



Brussels, 5.4.2016  
C(2016) 1926 final

ANNEX 1

**ANNEX**

**to the**

**COMMISSION IMPLEMENTING DECISION**

**concerning the amendment of the work programme 2016 covered by Commission  
Implementing Decision C(2015)4262 and the adoption of the corresponding financing  
for the year 2016 of activities in the food and feed area to ensure the application of the  
food and feed legislation**

## ANNEX

### 1. INTRODUCTION

This amendment of the work programme 2016 contains implementing measures for the year 2016. On the basis of the objectives given in Regulation (EU) No 652/2014, this amendment of the work programme 2016 contains the actions to be financed and the budget breakdown as follows:

<b>Indicative actions (2016)</b>	<b>Indicative amount</b>
Grants (2)	950 000 EUR
Procurements (16)	4 386 060 EUR
Administrative Agreements (1)	100 000 EUR
Other Actions (1)	400 000 EUR
<b>TOTAL (20 actions)</b>	<b>5 836 060 EUR</b>

### 2. GRANTS

The overall budgetary allocation reserved for grants with this amendment of the work programme 2016 amounts to 950 000 EUR.

#### 2.1. LEGAL BASIS

Regulation (EU) No 652/2014

#### 2.2. BUDGET LINE

budget 2016 - 17.0403      950 000 EUR

#### 2.3. Indicative list of envisaged actions

<b>Actions</b>	<b>Estimated no of action</b>	<b>Indicative date of launch</b>	<b>Indicative amount (in EUR)</b>
OIE global conferences, regional seminars and regional meetings and activities on animal health and welfare	1 grant agreement	2 <sup>nd</sup> half 2016	800 000
EU contribution to the cost of FAO/WHO meetings on Pesticide Residues	1 grant agreement	2 <sup>nd</sup> half 2016	150 000

#### 2.4. Description, objectives and foreseen results of the implementing measures

In compliance with Article 190(1)(f) of Commission Delegated Regulation (EU) No 1268/2012<sup>1</sup> all grants included in the indicative list of envisaged actions will be awarded without a call for proposals to international organizations active in the field since these international organizations are the bodies best positioned to implement

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<sup>1</sup> Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union.

the activities, meet the objectives, and deliver the expected results with regards to their technical competence and high degree of specialization.

***OIE global conferences, regional seminars and regional meetings and activities***

The World Organisation for Animal Health (OIE) is an intergovernmental organisation responsible for improving animal health worldwide. In order to improve the animal health status worldwide and consequently lower the animal disease risk in the EU, it is important that the EU approach to animal health and welfare be shared with all member countries of the OIE and that the EU actively supports conferences, training seminars and meetings and activities organised by the OIE in order to promote the Union's animal health and welfare policy at the occasion.

Global conference on animal welfare and antimicrobial resistance; regional seminars for national focal points of Europe; joint OIE/ CIC regional seminars on sanitary training for European hunters; regional meetings and activities of the Animal Welfare Platform for Europe; regional meetings and activities on coordination of FMD control in Northern Africa including setting up of an OIE FMD vaccine bank; regional seminars on international trade.

*Objective:* Share the EU approach to animal health and welfare and veterinary public health with all members of the OIE through the promotion of the Union's policy at conferences, training seminars and meetings and activities organised by the OIE. Consequently, to improve the animal health, welfare and veterinary public health status worldwide and lower the risk for the EU.

*Expected results:* Increased awareness and approximation with the Union's animal health and welfare policy and improved animal health and welfare standards in neighbouring countries and throughout the OIE region of Europe; thus, lower the risk of animal disease incursion in the EU.

***EU contribution to the cost of the Joint FAO/WHO meetings on pesticide residues***

When developing standards, Codex committees apply risk analysis and rely on the independent scientific risk assessment provided by joint expert bodies of the Food and Agriculture Organization (FAO) and the World Health Organization (WHO). These bodies also give advice to Member governments.

Scientific advice provided by these expert committees forms the basis for the setting of Codex Standards. The severe financial problems faced by the organizations for the scientific advice program no longer allow them to respond to all requests for scientific advice brought forth by the Codex Alimentarius Commission. This has been a serious concern for Codex Members and so far no sustainable solution has been found. Given the importance of the provision of sound and independent scientific advice for a standard-setting international organisation, efforts need to be undertaken by Codex Members to provide support for scientific advice activities in order to be able to support the work of Codex. The EU should participate to the funding of such activities by providing funds specifically aimed at the implementation of the biennial work-plan for scientific advice of FAO/WHO.

DG SANTE intends to support one FAO/WHO meeting on pesticides residues per year for a period of three years 2016 – 2018.

*Objective:* Promote the scientific basis of the Codex texts so that they can continue to be considered as the international reference for food safety standards through financial support to the organization of the Joint FAO/WHO meetings on Pesticide Residues over a three-year period.

*Expected results:* Sound scientific advice provided by the FAO/WHO expert committees as a basis for the setting of Codex Standards.

## **2.5. Implementation**

*OIE global conferences, regional seminars and regional meetings and activities*

*Implementation:* directly by DG SANTE.

*Maximum EU co-financing rate:* 50% of the eligible costs.

Exceptionally, the OIE regional seminars on international trade will be co-funded by DG SANTE at 100% co-financing rate in accordance with Article 5(3) of Regulation (EU) No 652/2014. The total costs for these seminars are shared equally by DG SANTE and DG AGRI with DG SANTE contributing up to a maximum amount of EUR 100 000. These seminars are specifically targeted to authorities in Third countries in order to strengthen Union's exports to these Third countries.

*Award criteria:* Relevance of the proposal to the objectives of the activities of capacity building of Member States and Third Country officials in relation to the EU policy and OIE standards on animal health, animal welfare and veterinary public health. Impact of the expected results of the proposal on the general objectives of lowering the animal disease risk in the EU and promoting the EU policy and OIE standards on animal health, animal welfare and veterinary public health as regards products imported from Third Countries.

In compliance with Article 190(1)(f) of Commission Delegated Regulation (EU) No 1268/2012 the grant is to be awarded to the World Organisation for Animal Health (OIE) without a call for proposals since the OIE is the body best positioned to implement the activities, meet the objectives, and deliver the expected results with regards to its technical competence and high degree of specialization.

*EU contribution to the cost of the Joint FAO/WHO meetings on Pesticide Residues*

*Implementation:* directly by DG SANTE.

*Maximum EU co-financing rate:* 50% of the eligible costs.

*Award criteria:* Relevance of the proposal to the objectives of the action.

In compliance with Article 190(1)(f) of Commission Delegated Regulation (EU) No 1268/2012 the grant is to be awarded to the Food and Agriculture Organization (FAO) without a call for proposals since the FAO is the body best positioned to implement the activities, meet the objectives, and deliver the expected results with regards to its technical competence and high degree of specialization.

## **3. PROCUREMENTS**

The overall budgetary allocation reserved for procurement contracts with this amendment of the work programme 2016 amounts to 4 386 060 EUR.

### **3.1. Legal Basis**

Regulation (EU) No 652/2014

### **3.2. Budget line**

Budget 2016 - 17.0401      1 000 000 EUR

Budget 2016 - 17.0403      3 386 060 EUR

### 3.3. Indicative list of envisaged contracts

Action	Type of contract	Estimated no of contracts	Indicative date	Indicative amount (in EUR)
Budget 2016 17.0401				
Vaccine bank for vaccines against animal diseases which represent special threat to the Union	Direct service contract	3	Second half of 2016	1 000 000
Budget 2016 17.0403				
Study on the impact of animal welfare international activities on the competitiveness of European livestock producers in a globalised world	Specific/ service with existing framework contract	1	3 <sup>rd</sup> Q 2016	350 000
Study on the welfare of farmed fish during transport and at the time of killing	Specific/ service with existing framework contract	1	2 <sup>nd</sup> Q 2016	250 000
Study on the preparation of best practices on the protection of animals at the time of killing	Specific/ service with existing framework contract	1	2 <sup>nd</sup> Q 2016	250 000
Participation in "International Green Week" in Berlin & "Salon International de l' Agriculture in Paris" in 2017	Specific/ service with existing framework contract	1	4 <sup>th</sup> Q 2016	300 000
Participation in "Salone del Gusto" in Torino in 2016	Specific/ service with existing framework contract	1	3 <sup>rd</sup> Q 2016	75 000

Completion study to screen about 600 chemicals in the context of an Impact Assessment on endocrine disruptors	Direct service contract	1	First half of 2016	86 400
Production of communication materials, publications, banners, multimedia, web content, events, promotional material etc. linked to the mandate of Directorate F – Health and Food Safety audits and assessments	Specific/ service with existing framework contract	8	First half of 2016	60 000
Horizontal contribution to communication in DG SANTE for 2016	Specific/ service with existing framework contract	8 to 10	Throughout 2016	507 800
Corporate communication action 2016	Codelegation to DG COMM. The actions will be implemented by DG COMM both by the Representations and the Headquarters through direct and specific contracts implementing DG COMM framework contracts.	5	Throughout 2016	100 000
Eurobarometer on Antimicrobial Resistance (AMR)	Specific/ service with existing framework contract	2	First half of 2016	400 000
Study on date marking and food waste prevention	Specific/ service with existing framework contract	1	3 <sup>rd</sup> Q 2016	300 000

External assessment of 2017 veterinary programmes	Specific/ service with existing framework contract	40	2 <sup>nd</sup> Q 2016	150 000
Study supporting the interim evaluation of Regulation (EU) No 652/ 2014	Specific/ service with existing framework contract	1	Second half of 2016	300 000
Study supporting the Impact Assessment on trans fats	Specific/ service with existing framework contract	1	2nd Q 2016	156 860
Study on development of cost-effectiveness indicators for the Food and Feed area	Specific/ service with existing framework contract	1	3 <sup>rd</sup> Q 2016	100 000

### 3.4. Implementation

The actions will be implemented directly by DG SANTE.

## 4. OTHER ACTIONS

### 4.1. Administrative arrangement with JRC

#### 4.1.1. Legal Basis

Article 35 of Regulation (EU) No 652/2014

#### 4.1.2. Budget line

Budget 2016 - 17.0403 100 000 EUR

#### 4.1.3. Indicative list of envisaged administrative agreements

Actions	Estimated no of administrative agreements	Indicative date	Indicative amount (in EUR)
Scientific and technical support to the development of the Information Portal for Chemical Monitoring	1	First half of 2016	100 000

4.1.4. *Description, objectives and foreseen results of the implementing measures*

**Scientific and technical support to the development of the Information Portal for Chemical Monitoring**

The Commission intends to carry out this action in cooperation with the Joint Research Centre (JRC).

*Objectives:* Scientific and technical support to the development of the Information Portal for Chemical Monitoring. It represents a single access point for locating and retrieving chemical occurrence data across matrices and media in Europe, collected for different purposes by different institutions. The goals of the platform are focused on offering hosting facilities for orphan data collections and strive to improve comparability of the data by promoting standardisation of data and metadata and improvement of quality assurance standards.

4.1.5. *Implementation*

The action will be implemented directly by DG SANTE, through Administrative Arrangements with the Joint Research Centre (JRC).

**4.2. Translation of guidance documents, manuals, reports, and provisions for Member States (outsourced by DGT)**

4.2.1. *Legal Basis*

Article 35 of Regulation (EU) No 652/2014

4.2.2. *Budget line*

budget 2016 - 17.0403 400 000 EUR.

4.2.3. *Indicative list of envisaged other actions*

<b>Actions</b>	<b>Estimated no of other actions</b>	<b>Indicative date</b>	<b>Indicative amount (in EUR)</b>
Translation of guidance documents, manuals, reports, and provisions for Member States (outsourced by DGT)	10	2 <sup>nd</sup> Q 2016	400 000

4.2.4. *Implementation*

The action will be implemented through the Service Level Agreement between DG SANTE and DGT.