



## Annex I.a : Programme for Rabies eradication submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

In case of difficulty, please contact [SANTE-VET-PROG@ec.europa.eu](mailto:SANTE-VET-PROG@ec.europa.eu), describe the issue and mention the version of this document 2015 1.01

Your current version of Acrobat is: 11.015

Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version 8.1.3** or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the **“verify form”** button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active, save a copy on your computer and then click on the **“submit notification”** button below. If the form is properly filled, the notification will be submitted to the EU server and a submission number will appear in the corresponding field. If you don't succeed to submit your programme following this procedure, check with your IT service that the security settings of your computer are compatible with this online submission procedure.
- 4) All programmes submitted online are kept in a central database. However only the information in the last submission is used when processing the data.
- 5) **IMPORTANT:** Once you have received the submission number, **save the form on your computer** for your records.
- 6) If the form is not properly filled in, an alert box will appear indicating the number of incorrect fields. Please check your form again, complete it and re-submit it according to steps 3). Should you still have difficulties, please contact [SANTE-VET-PROG@ec.europa.eu](mailto:SANTE-VET-PROG@ec.europa.eu).
- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

**Submission Date**

11/11/2015

**Submission Number**

1447253629486-7017



# Standard requirements for the submission of programme for eradication, control and monitoring

## 1. Identification of the programme

Member state : EESTI

Disease Rabies

Species : Foxes and racoon dogs

This program is multi annual : yes

Type of submission : Funding request for subsequent year of already approved multiannual programme

Approved programme from beginning of :

2015

To end of

2017

2017 is year 3 of the multi annual program.

## Contact

Name : Enel Niin

Phone : + 372 50 99 836

Your job type within the CA : project leader with employment contract

Email : enel.niin@vet.agri.ee

## Standard requirements for the submission of programme for eradication, control and monitoring

### C. Targets

#### 1. Tests to be carried out for the monitoring of the vaccination effectiveness

Targets for year: **2017**

Country	Region	Animal Species	Type of test	Test description	Number of tests	Expected number of positive results	% positive	
EESTI	Buffer-zone in I <sup>+</sup>	Foxes and Raccoon dogs	presence of biomar	Tetracycline in bones	250	187	75	<b>X</b>
EESTI	Buffer-zone in I <sup>+</sup>	Foxes and Raccoon dogs	serological test	ELISA	250	100	40	<b>X</b>
RUSSIA	Buffer-zone in I <sup>+</sup>	Foxes and Raccoon dogs	presence of biomar	Tetracycline in bones	186	120	65	<b>X</b>
RUSSIA	Buffer-zone in I <sup>+</sup>	Foxes and Raccoon dogs	serological test	RFFIT	186	56	30	<b>X</b>
Totals :					872	463		
					<b>Add a new row</b>			
<b>Total tests Serological (VNT,FAVN,ELISA) in MS</b>					250			
<b>Total tests Serological (Other) in MS</b>					0			
<b>Total tests presence of biomarker (Tetracycline in bones) in MS</b>					250			
<b>Total tests presence of biomarker (Other) in MS</b>					0			

## Standard requirements for the submission of programme for eradication, control and monitoring

### 2. Surveillance tests to be carried out

Targets for year: **2017**

Country	Region	Animal Species	Category	Test description	Number of tests	Expected number of positive results	
EESTI	Estonia	Suspected wild animals	Suspect or dead animal	FAT	250	0	<b>X</b>
EESTI	Estonia	Suspected wild animals	Suspect or dead animal	PCR	100	0	<b>X</b>
EESTI	Estonia	Suspected wild animals	Suspect or dead animal	CC	100	0	<b>X</b>
EESTI	Estonia	Foxes and racoon	Suspect or dead animal	FAT	1000	0	<b>X</b>
EESTI	Estonia	Animals tested positive	Suspect or dead animal	Sequencing	3	0	<b>X</b>
RUSSIA	Buffer-zone in Leningrad II	Foxes and Raccoon	Suspect or dead animal	FAT	186	0	<b>X</b>
				<b>Total</b>	1 639	0	
<b>Add a new row</b>							
<b>Total tests FAT in MS</b>					1 250		
<b>Total tests Virus characterisation tests in MS</b>					0		
<b>Total tests Other in MS</b>					203		

## Standard requirements for the submission of programme for eradication, control and monitoring

### 3 Wildlife oral vaccination to be carried out

**Targets for year: 2017**

Country	Region / area	Products used	Number of doses	Size of the vaccination area (km <sup>2</sup> )
EESTI	Buffer-zone along border with <sup>+</sup>	SAG2 strain	248000	6 200
RUSSIA	Buffer-zone in Leningrad Reg <sup>+</sup>	As selected by a	1 16500	4 660
<b>Total</b>			364 500	
				<b>Add a new row</b>
	Oral vaccine and baits made of SAD Bern strain in MS		0	
	Oral vaccine and baits made of SAG2 strain in MS		248 000	
	Oral vaccine and baits made of SAD B19 strain in MS		0	
	Oral vaccine in neighbourin countries		116 500	

(max. 32000 chars) :

Valid contract with company providing vaccine baits for VFB of Estonia will end in 31.12.2015. Vaccine for coming years will be selected in the frames of public procurement in the beginning of year 2016.

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### 4 Official control of oral vaccines to be carried out

Targets for year: **2017**

Country	Number of batches distributed	Number of batches controlled by the CA (virus titration)	
EESTI	8	8	<b>X</b>
RUSSIA	5	5	<b>X</b>
<b>Total</b>	13	13	
		<b>Add a new row</b>	
Vaccine titration tests in MS		8	

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### D. Detailed analysis of the cost of the programme

#### 1. Costs of the planned activities for year: **2017**


The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. Fill-in the text fields IN ENGLISH
2. Limit as much as possible the entries to the pre-loaded options where available.
3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Monitoring / surveillance							
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested	
Monitoring	presence of biomarker(Tetracycline in bones)	Individual wild animal	250	10	2500	yes	<b>X</b>
Monitoring	Serological test(VNT/FA/VNELISA)	Individual wild animal	250	15.24	3810	yes	<b>X</b>
Surveillance	FAT	Individual wild animal	1 250	13.09	16362,5	yes	<b>X</b>
Surveillance	Other tests	Individual wild animal	203	66.92	13584,76	yes	<b>X</b>
Sampling	delivery of wild animals, sample collection	Individual wild animal	500	13.75	6875	yes	<b>X</b>
Sampling	delivery of indicator animals, sample collection	Individual wild animal	1 000	35	35000	yes	<b>X</b>
Sampling	delivery of wild animals, transportation	Individual wild animal	1 500	4.63	6945	yes	<b>X</b>

## Standard requirements for the submission of programme for eradication, control and monitoring

							Add a new row	
2. Vaccination								
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested		
Oral vaccine and baits in MS	SAG2 strain vaccine and bait	Vaccine dose or bait	248 000	0.7	173,600	yes	X	
Distribution of oral vaccine per dose in MS	SAG2 strain vaccine and bait	Vaccine dose or bait	248 000	0.41	101,680	yes	X	
Purchase and distribution of oral vaccine and baits in neighbouring third countries	Oral vaccine dose or bait	Vaccine dose or bait	116 500	0.95	110,675	yes	X	
Vaccine titration tests in MS	Number of batches controlled by the CA	Batch	8	100	800	yes	X	
3. Other costs								
Cost related to	Specification	Unit	Number of units	Unitary cost/ceiling in EUR	Total amount in EUR	Union funding requested		
Awareness campaign	Awareness campaign to inform about ORV activities and 	Campaign	2	3000	6000	yes	X	
							Add a new row	
<b>Total</b>					477 832,26 €			



## Standard requirements for the submission of programme for eradication, control and monitoring

### 2. Financial information

#### 1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays? (e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

Authorized veterinarians perform the sampling of rabies suspected animals (~250 suspects per year) and are paid by the budget of Veterinary and Food Board (VFB) (State Budget).  
Estonian Hunters Association is contracted to collect samples from rabies indicator animals and healthy foxes and raccoon dogs shot in ORV area for monitoring ORV effectiveness. Two contracts are concluded with Estonian Hunters Organization: one to collect head samples from indicator animals from total territory of country (foxes and raccoon dogs found dead including road kills, hunted with signs of sickness, hunted with unnatural behavior; number of samples up to 1000 individuals/per year); the other one to obtain head and blood samples from healthy hunted animals to monitor ORV in vaccinated area (250 animals).  
Payment is made by VFB on contact bases (from the State Budget)  
Sampling equipment is provided by the VFB (also paid from the State Budget).

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b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays? (e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

*(max. 32000 chars) :*

Veterinary and Food Laboratory Tartu Department (central laboratory) performs the testing (with exception of tests of vaccinal titer), cost related are entirely paid by the State Budget. Testing of virus titer of each batch of vaccine before distribution is done by EU Reference Laboratory ANSES Nancy, invoice presented by them is paid by VFB from the State Budget.

c) Implementing entities - **compensation**

*(max. 32000 chars) :*

No compensation has been claimed.

d) Implementing entities - **vaccination**: who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator?

*(max. 32000 chars) :*

For ORV of wildlife vaccine and its distribution service is procured via public procurement by VFB. Bidder is fully responsible for ensuring the consistency

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of the supply, proper storage and transportation facilities of baits. Distribution of baits is done by aerial company according to instructions and under direct surveillance of VFB. Both contracts are undersigned by VFB and VFB is fully responsible for payments from its budget.

e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

*(max. 32000 chars):*

Awareness campaign will be carried into force in vaccinated and surrounding areas just before and at the time of distribution activities: special commercials in TV and radio stations (in Estonian and Russian language), advertisements are published in local newspapers, press releases and running information in Internet spots. VFB will implement the campaign and pay for it.

### 2 Co-financing rate (see provisions of applicable Work Programme)

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below

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Please explain for which measures and why co-financing rate should be increased to 100% (max 32000 characters)

Concerning the measures of OV programme implemented inside Estonia, we are applying for co-financing rate for the reimbursement of the eligible costs to be increased up to 75% as Estonia`s gross

### 3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

yes

no

# Standard requirements for the submission of programme for eradication, control and monitoring

## Attachments

**IMPORTANT :**

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : **jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.**
- 3) The total file size of the attached files should not exceed 2.500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES.** Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

## List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_ ) :	File size
		Total size of attachments :	No attachment