



Standard requirements for the submission of programme for eradication, control and monitoring PROGRAMME for ERADICATION : ANNEX I

Member States seeking a financial contribution from the Union for national programmes for the eradication, control and monitoring of animal diseases and zoonosis listed below, shall submit applications containing at least the information set out in this form.

Bovine brucellosis, bovine tuberculosis, ovine and caprine brucellosis (*B. melitensis*), bluetongue in endemic or high risk areas, african swine fever, swine vesicular disease, classical swine fever, rabies.

The central data base keeps all submissions. However only the information in the last submission is shown when viewing and used when processing the data.

If encountering difficulties, please contact SANCO-BO@ec.europa.eu, describe the issue and mention the version of this document: 2014 1.09

Instructions to complete the form: Your current version of Acrobat is: 10.104

- 1) Be informed that you need to have at least the Adobe Reader version 8.1.3 or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "verify form" button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active and then click on the submit notification button below. If the form is properly filled, the notification will be submitted to the server and a Submission number will appear in the corresponding field.
- 4) **IMPORTANT: Once you have received the Submission number, save the form on your computer.**
- 5) If the form is not properly filled, an alert box will appear indicating the number of incorrect fields. Please check your form again and try to re-submit it according to steps 3), 4) and 5). Should you still have any difficulties, please contact SANCO-BO@ec.europa.eu.
- 6) For simplification purposes you are invited to submit multi annual programmes
- 7) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in English.

IMPORTANT: AFTER SUBMITTING THE FORM DO NOT FORGET TO SAVE IT ON YOUR COMPUTER FOR YOUR RECORDS!

Submission date

Thursday, October 30, 2014 14:06:49

Submission number

1414674439074-3913



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1. Identification of the programme

Member state: HRVATSKA

Disease Rabies

Species: Foxes and other wild carnivores

This program is multi annual: yes

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing
from beginning of:

2014

To end of

2018

2016 is year 3 of the multi annual program.

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1.1 Contact

Name : Ivica Sucec _____

Phone : 00 385 1 6443 540 _____

Fax. : 00385 1 6443 899 _____

Email : ivica.sucec@mps.hr _____

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6. *Data on the epidemiological evolution during the last five years*

yes

6.1 *Evolution of the disease*

Evolution of the disease : *Not applicable* *Applicable...*

6.2 *Stratified data on surveillance and laboratory tests*

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6.2.1 Stratified data on surveillance and laboratory tests for year : **2014**

Region	Animal Species	Test Type	Test Description	Number of samples tested	Number of positive samples	
Hrvatska	Foxes	microbiological or virological test	FAT	4 317	32	X
Hrvatska	Foxes	other test	PCR	16	0	X
Hrvatska	Bovine	microbiological or virological test	FAT	140	0	X
Hrvatska	Bovine	other test	PCR	1	0	X
Hrvatska	Equine	microbiological or virological test	FAT	4	1	X
Hrvatska	Dogs	microbiological or virological test	FAT	257	1	X
Hrvatska	Dogs	other test	PCR	43	0	X
Hrvatska	Dogs	serological test	ELISA	600	77	X
Hrvatska	Dogs	serological test	FAVN	84	81	X
Hrvatska	Sheep and goat	microbiological or virological test	FAT	37	0	X
Hrvatska	Cat	microbiological or virological test	FAT	285	0	X
Hrvatska	Cat	serological test	FAVN	2	2	X
Hrvatska	Other wildlife	microbiological or virological test	FAT	251	1	X
Hrvatska	Foxes	microbiological or virological test	VIRUS ISOLATION	16	0	X
Hrvatska	Foxes	serological test	iIP	16	0	X
Hrvatska	Foxes	serological test	ELISA	1 787	265	X

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Hrvatska	Foxes	serological test	RFFIT	1 944	366	X
Hrvatska	Foxes	other test	OTC	2 083	1 166	X
Hrvatska	Foxes	other test	Age determination	2 066	0	X
Hrvatska	vaccine baits	other test	titration	20	0	X
Hrvatska	bats	microbiological or virological test	FAT	32	0	X
Hrvatska	Cat	serological test	ELISA	1	0	X
Hrvatska	Cat	other test	PCR	61	0	X
Hrvatska	Sheep and goat	other test	PCR	2	0	X
Hrvatska	Other wildlife	other test	PCR	12	0	X
Total				14 077		
				ADD A NEW ROW		

6.3 *Data on infection*

Data on infection

Not applicable

Applicable...

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6.4 *Data on the status of herds*

Data on the status of herds : *Not applicable* *Applicable...*

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6.5 *Data on vaccination or treatment programmes*

Data on vaccination or treatment programmes is *Not applicable* *Applicable...*

6.6 *Data on wildlife*

Data on Wildlife is: *Not applicable* *Applicable...*

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7. Targets

The blocks 7.1.1, 7.1.2.1, 7.1.2.2, 7.2, 7.3.1 and 7.3.2 are repeated multiple times in case of first year submission of multiple program.

7.1 Targets related to testing (one table for each year of implementation)

7.1.1 Targets on diagnostic tests for year : **2016**

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
Hrvatska	age determination	Fox	teeth	monitoring of campaigns	2 150	X
Hrvatska	FAT	Fox	brain	surveillance	2 700	X
Hrvatska	FAT	Domestic animals	Brain	surveillance	100	X
Hrvatska	mFAVN	Fox	serum or muscle	monitoring of campaigns	2 150	X
Hrvatska	biomarker detection	Fox	bone	control of vaccination	2 150	X
Hrvatska	titration	Fox	baits	testing of vaccine	20	X
Hrvatska	FAT	Other wildlife	brain	surveillance	100	X

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Hrvatska	PCR	Fox	brain	confirmation of suspected cases	50	X
Hrvatska	PCR	Domestic animals	brain	confirmation of suspected cases	10	X
Hrvatska	PCR	Other wildlife	brain	confirmation of suspected cases	5	X
Hrvatska	virus determination	Fox	brain	confirmation of suspected cases	50	X
Hrvatska	virus determination	domestic animals	brain	confirmation of suspected cases	10	X
Total					9 495	
Add a new row						

7.1.2 Targets on testing herds and animals

7.1.2.1 Targets on testing herds

Not applicable

Applicable...

7.1.2.2 Targets on testing animals

Not applicable

Applicable...

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7.2 *Targets on qualification of herds and animals*

Targets on qualification of herds and animals *Not applicable* *Applicable...*

7.3 *Targets on vaccination or treatment*

7.3.1 Targets on vaccination or treatment is *Not applicable* *Applicable...*

7.3.2 Targets on vaccination or treatment of wildlife is *Not applicable* *Applicable...*

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8. Detailed analysis of the cost of the programme

8.1 Costs of the planned activities for year :

2016

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. *Fill-in the text fields IN ENGLISH*
2. *Limit as much as possible the entries to the pre-loaded options where available.*
3. *If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.*

1. Testing							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	Age determination	Individual animal sample/test	2 150	12.34	26531	yes	X
Cost of analysis	Fluorescent Antibody test (FAT)	Individual animal sample/test	2 900	13.25	38425	yes	X
Cost of analysis	FAVN	Individual animal sample/test	2 150	120	258 000	yes	X
Cost of analysis	Tetracycline detection	Individual animal sample/test	2 150	12.34	26531	yes	X
Cost of analysis	Live vaccine titration	Individual animal sample/test	20	116.15	2323	yes	X
Cost of analysis	PCR	Individual animal sample/test	65	35	2275	yes	X
Cost of analysis	Virus sequencing	Individual animal sample/test	65	118.95	7731,75	yes	X

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Cost of sampling	Wild animals	Individual animal sample/test	2 150	17	36550	yes	X
Cost of sampling	Domestic animals	Individual animal sample/test	100	17	1700	yes	X
						Add a new row	
2. Vaccines							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Purchase of vaccine/treatment of animal product	Wildlife oral vaccination	Vaccine dose	2 664 200	0.4	1,065,680	yes	X
Distribution costs	Wildlife oral vaccination	Vaccine dose	2 664 200	0.4	1,065,680	yes	X
						Add a new row	
3. Compensation paid to owners							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
						Add a new row	
4. Cleaning and disinfection							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested	
						Add a new row	
5. Slaughtering/culling costs							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
						Add a new row	
6. Other costs							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	

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8.3 Source of national funding

Please specify the source of the national funding:

- public funds*
- food business operators participation*
- other*

Please give details on the source of the national funding (max 32000 characters)

National funding is provided from state budget.

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.
- 3) The total file size of the attached files should not exceed 2 500Kb (+ 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES.** Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_):	File size
		Total size of attachments :	No attachmen