



HaDEA

The European Health and Digital Executive Agency

**UPDATE on the budget reallocation procedure for the
veterinary programmes submitted by Member States
and Third countries for 2023**

PAFF Committee AHW section 14-15 December 2023

Health
and Digital
Executive
Agency

Outcome of the budget reallocation procedure for 2023

- **The initial budget allocation for the 2023 veterinary programmes was 40.700.000€**
- **The budget reallocation 2023 is 34.487.251,26€**

Budget Reallocations for 2023 for veterinary programmes per disease

MS	ASF	Avian Influenza	Bovine Brucellosis	CSF	LSD	Rabies	Salmonella	SGBrucellosis	SGPlague	SGPox	TSE	Total
AT	11.798,42	67.642,23					431.327,37				43.187,40	553.955,42
BE	34.284,12	30.657,16					508.598,71				57.099,91	630.639,91
BG	406.173,00	101.041,63		6.345,88	150.687,00	390.126,22	53.874,50		3.648,42	673,56	153.120,42	1.265.690,62
CY		5.248,59					35.407,39				197.519,40	238.175,38
CZ	44.803,20	21.593,37					406.755,95				70.184,05	543.336,57
DE	249.888,89	151.167,88					172.584,67				425.449,11	999.090,56
DK							68.000,00					68.000,00
EE	269.755,75	5.167,92				137.553,69					7.715,54	420.192,89
EL	69.334,17	4.796,70			138.311,14	490.199,27	480.200,84		6.299,99	5.875,43	166.627,65	1.361.645,19
ES		71.651,40					2.755.373,53				932.904,97	3.759.929,90
FI	33.430,30	17.934,94				49.363,30					23.829,12	124.557,66
FR	69.633,11	111.419,73					2.269.877,08				719.485,27	3.170.415,18
HR	180.691,35	10.880,46				697.913,00	246.467,87				13.358,01	1.149.310,68
HU	363.648,00	25.669,60		3.564,30		526.585,67	1.118.917,04				137.597,16	2.175.981,77
IE		34.742,32					149.887,48				174.850,05	359.479,85
IT	185.147,23	219.058,09	2.178.259,00				211.589,00	900.158,58			641.931,94	4.336.143,83
LT	142.672,55	8.763,08				165.965,21	43.501,64				10.411,85	371.314,32
LU		7.233,61					2.774,18				7.174,81	17.182,59
LV	191.422,31	5.842,16		838,06		280.635,21	104.187,30				14.910,74	597.835,78
MT		705,90					27.397,57				1.089,99	29.193,46
NL		203.522,71					228.396,48				125.641,35	557.560,54
PL	1.759.816,89	98.966,80				2.377.910,54	1.062.535,17				87.602,56	5.386.831,95
PT		10.038,12	412.832,90				20.456,24	1.012.840,35			173.841,17	1.630.008,77
RO	463.373,09	108.450,77		39.709,02		1.348.459,54	101.995,81				494.883,28	2.556.871,50
SE	5.423,96	18.857,02									25.101,39	49.382,37
SI	50.997,45	35.367,61				14.076,83	33.307,93				24.014,38	157.764,20
SK	146.366,90	13.718,31		524,74		183.785,30	461.671,74				29.780,70	835.847,68
Total MS	4.678.660,68	1.390.138,11	2.591.091,89	50.981,99	288.998,14	6.662.573,77	10.995.085,46	1.912.998,93	9.948,41	6.548,99	4.759.312,22	33.346.338,59
MK	110.502,83				109.565,25							220.068,08
MD	39.257,00					86.415,38						125.672,38
ME	52.353,04				68.487,75							120.840,79
RS	554.202,97				31.959,25							586.162,22
XK	20.019,20				68.150,00							88.169,20
Total TC	776.335,04				278.162,25	86.415,38						1.140.912,67
Overall Total MS+TC	5.454.995,72	1.390.138,11	2.591.091,89	50.981,99	567.160,39	6.748.989,15	10.995.085,46	1.912.998,93	9.948,41	6.548,99	4.759.312,22	34.487.251,26

Budget Reallocations for 2023 for veterinary programmes

AT 553,955.42	BE 630,639.91	BG 1,265,690.62	CY 238,175.38	CZ 543,336.57	DE 999,090.56	DK 68,000.00	EE 420,192.89
EL 1,361,645.19	ES 3,759,929.90	FI 124,557.66	FR 3,170,415.18	HR 1,149,310.68	HU 2,175,981.77	IE 359,479.85	IT 4,336,143.83
LT 371,314.32	LU 17,182.59	LV 597,835.78	MT 29,193.46	NL 557,560.54	PL 5,386,831.95	PT 1,630,008.77	RO 2,556,871.50
SE 49,382.37	SI 157,764.20	SK 835,847.68	MK 220,068.08	MD 125,672.38	ME 120,840.79	RS 586,162.22	XK 88,169.20

Next steps

- All 32 grant agreements 2023 have been amended accordingly
- The grant amendments have been prepared by the EU (HaDEA)
- Only 1 click is needed by the beneficiary (PLSIGN) to sign the amendment in EGRANT
- **The majority of the countries have already signed their 2023 grant amendment. The few remaining countries shall sign as soon as possible and in any case before Wednesday 20/12/2023 at the very latest**
- Additional guidance is available on :  grant amendment guidance

Questions



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