



Standard requirements for the submission of programme for eradication, control and monitoring PROGRAMME for ERADICATION : ANNEX I

Member States seeking a financial contribution from the Union for national programmes for the eradication, control and monitoring of animal diseases and zoonosis listed below, shall submit applications containing at least the information set out in this form.

Bovine brucellosis, bovine tuberculosis, ovine and caprine brucellosis (*B. melitensis*), bluetongue in endemic or high risk areas, african swine fever, swine vesicular disease, classical swine fever, rabies.

The central data base keeps all submissions. However only the information in the last submission is shown when viewing and used when processing the data.

If encountering difficulties, please contact SANCO-BO@ec.europa.eu, describe the issue and mention the version of this document: 2014 1.09

Instructions to complete the form: Your current version of Acrobat is: 10.104

- 1) Be informed that you need to have at least the Adobe Reader version 8.1.3 or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "verify form" button at the top of each page.
- 3) When you have finished filling the form, verify that your internet connection is active and then click on the submit notification button below. If the form is properly filled, the notification will be submitted to the server and a Submission number will appear in the corresponding field.
- 4) **IMPORTANT: Once you have received the Submission number, save the form on your computer.**
- 5) If the form is not properly filled, an alert box will appear indicating the number of incorrect fields. Please check your form again and try to re-submit it according to steps 3), 4) and 5). Should you still have any difficulties, please contact SANCO-BO@ec.europa.eu.
- 6) For simplification purposes you are invited to submit multi annual programmes
- 7) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in English.

IMPORTANT: AFTER SUBMITTING THE FORM DO NOT FORGET TO SAVE IT ON YOUR COMPUTER FOR YOUR RECORDS!

Submission date

Wednesday, April 23, 2014 16:26:19

Submission number

1398259584257-2876

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1. Identification of the programme

Member state: LIETUVA

Disease: Bluetongue in endemic or high risk areas

Species: Bovines and sheep and goats

This program is multi annual: yes

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing from beginning of:

2011

To end of

2016

2016 is year 6 of the multi annual program.

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1.1 Contact

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6. *Data on the epidemiological evolution during the last five years*

yes

6.1 *Evolution of the disease*

Evolution of the disease : *Not applicable* *Applicable...*

6.2 *Stratified data on surveillance and laboratory tests*

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6.2.1 Stratified data on surveillance and laboratory tests for year : **2014**

Region	Animal Species	Test Type	Test Description	Number of samples tested	Number of positive samples	
Lithuania	Bovine	serological test	ELISA	2 157	0	X
Lithuania	Sheep	serological test	ELISA	706	0	X
Lithuania	Cullicoides	other test	PCR	45	0	X
Lithuania	Sheep	other test	PCR	39	0	X
Lithuania	Goats	serological test	Lithuania	25	0	X
Lithuania	Wild animal - dear, elk	serological test	Lithuania	15	0	X
Total				2 987		
				ADD A NEW ROW		

6.3 Data on infection

Data on infection

Not applicable

Applicable...

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6.4 *Data on the status of herds*

Data on the status of herds : *Not applicable* *Applicable...*

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6.5 *Data on vaccination or treatment programmes*

Data on vaccination or treatment programmes is *Not applicable* *Applicable...*

6.6 *Data on wildlife*

Data on Wildlife is: *Not applicable* *Applicable...*

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7. Targets

The blocks 7.1.1, 7.1.2.1, 7.1.2.2, 7.2, 7.3.1 and 7.3.2 are repeated multiple times in case of first year submission of multiple program.

7.1 Targets related to testing (one table for each year of implementation)

7.1.1 Targets on diagnostic tests for year : **2016**

Region	Type of the test	Target population	Type of sample	Objective	Number of planned tests	
Lithuania	serological samples	Bovines	blood	surveillance	2 496	X
Lithuania	serological samples	Sheep and goat	blood	surveillance	236	X
Lithuania	serological samples	roe dears	blood	surveillance	116	X
Lithuania	PCR	Cullicoides	vector sample	surveillance	60	X
Lithuania	PCR	Bovines, sheep and goat	blood	surveillance	300	X
Total					3 208	
Add a new row						

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7.1.2 *Targets on testing herds and animals*

7.1.2.1 *Targets on testing herds*

Not applicable

Applicable...

7.1.2.2 *Targets on testing animals*

Not applicable

Applicable...

7.2 *Targets on qualification of herds and animals*

Targets on qualification of herds and animals *Not applicable*

Applicable...

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7.3 *Targets on vaccination or treatment*

7.3.1 *Targets on vaccination or treatment is* *Not applicable* *Applicable...*

7.3.2 *Targets on vaccination or treatment of wildlife is* *Not applicable* *Applicable...*

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8. Detailed analysis of the cost of the programme

8.1 Costs of the planned activities for year :

2016

The blocks are repeated multiple times in case of first year submission of multiple program.

To facilitate the handling of your cost data, you are kindly requested to:

1. Fill-in the text fields IN ENGLISH
2. Limit as much as possible the entries to the pre-loaded options where available.
3. If you need to further specify a pre-loaded option, please keep the pre-loaded text and add your clarification to it in the same box.

1. Testing							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
Cost of analysis	Elisa (serum antibody detection)	Individual animal sample/test	2 848	1.69	4813,12	yes	X
Cost of sampling	Domestic animals	Individual animal sample/test	2 848	0.55	1566,4	yes	X
Cost of analysis	PCR (animal samples)	Individual animal sample/test	300	25.08	7524	yes	X
Cost of analysis	PCR (vector samples)	Individual animal sample/test	60	25.08	1504,8	yes	X
					Add a new row		
2. Vaccines							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
					Add a new row		

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3. Compensation paid to owners							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
						Add a new row	
4. Cleaning and disinfection							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Community funding requested	
						Add a new row	
5. Slaughtering/culling costs							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
						Add a new row	
6. Other costs							
Cost related to	Specification	Unit	Number of units	Unitary cost in EUR	Total amount in EUR	Union funding requested	
						Add a new row	
		Total			15 408,32 €		

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8.2 Co-financing rate:

The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Common Financial Framework, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:

- Up to 75% for the measures detailed below
- Up to 100% for the measures detailed below
- Not applicable

8.3 Source of national funding

Please specify the source of the national funding:

- public funds*
- food business operators participation*
- other*

Please give details on the source of the national funding (max 32000 characters)

Sampling and testing for blue tongue is funded from national budget.

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Attachments

IMPORTANT :

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.
- 3) The total file size of the attached files should not exceed 2 500Kb (+ 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) IT CAN TAKE **SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES.** Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_):	File size
		Total size of attachments :	No attachmen