



# **Multiannual work programme concerning the implementation of Union co-financed programmes of eradication, control and surveillance of animal diseases and zoonoses (veterinary programmes) for 2016-2017**

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**Unit G5 - Food chain and Animal health expenditure  
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## The legal basis for co-financing veterinary programmes

- Was Council Decision 2009/470/EC
- Regulation (EU) No 652/2014 of the EP and the Council laying down provisions for the management of expenditure relating to the food chain, animal health and animal welfare, and relating to plant health and plant reproductive material"

***"Food and feed financial regulation"***

*(In line with current Union Financial Regulation  
(Regulation (EU, Euratom) No 966/2012)*



## Regulation (EU) No 652/2014 - Food and feed financial regulation

### Main legislative aspects

- **Annual or Multiannual Work Programmes**
  - to be established through **implementing act**
  - to be adopted in accordance with examination procedure
  - by 30 of April of the year preceding their execution (*from 2015*)
  
- **Procedures for submission by MSs of applications, reports and requests for payments for the grants**
  - to be laid down through **implementing acts**
  - to be adopted in accordance with the examination procedure
  - already exist:
    - Commission Implementing Decision 2008/425/EC on programmes submission*
    - Commission Implementing Decision 2014/288/EU on reporting*
  
- **National programmes and associated funding**
  - to be approved by means of **grant decisions (NO comitology procedure)**
  - by 31 January each year



## Regulation (EU) No 652/2014 - Food and feed financial regulation

### Timeline for programmes implemented on year n

#### **Year n-1**

*30/4: adoption of work programme*

*31/5: submission (online) of veterinary programmes by MSs*

*30/11: communication by the Commission (programmes approved, provisional amount)*

#### **Year n**

*31/1: Grant Decisions*

*31/8: intermediate financial reports (online)*

#### **Year n+1**

*30/4: final report, payment requests (online)*



## Regulation (EU) No 652/2014 - Food and feed financial regulation

### *Statement by the Commission on the procedures for the approval of veterinary programmes*

Preparatory work for the design of the "**work programme for the implementation of veterinary programmes for animal diseases and zoonoses**" will be carried out with experts of MSs in early February of each year to give MSs the relevant information to establish these programmes



## ***Regulation (EU) No 652/2014 – Food and feed financial regulation***

### ***ARTICLE 36: Work programmes and financial contributions***

- *annual/multiannual work programme established through implementing acts (examination procedure)*
- *work programmes:*
  - sets out: objectives pursued; expected results; method of implementation; total amount
  - contains: description of measures to be financed; indicative amount allocated to each measure; indicative implementation timetable
  - includes: priority actions; **evaluation criteria**; funding; indicative list of eligible measures and costs
- *by 30 April Yn-1: adoption of work programme*



A multiannual work programme for 2016-2017 veterinary programmes shall be adopted by the Commission by 30 April 2015

- To allow coordination, prioritisation
- To be in line with EU financial rules
- To contribute to effective use of Union financial resources

## The Multiannual **Work programme for 2016-2017** contents

- *Priorities:* features and list of the eligible diseases
- *Objectives:*
  - **General:** high level of human and animal health in the Union
  - **Specific:** high level of safety of food and food production systems, improvement of the Union animal health status
  - **Operational:** e.g.
    - reduction of eligible diseases parameters (incidence, prevalence, number of outbreaks and cases)
    - Achievement of targets fixed by the Union legislation (*Salmonella*)
    - Etc.



## The Multiannual **Work programme for 2016-2017** contents

- *Expected results:* based on the operational objectives  
E.g. decrease of the incidence, prevalence, number of outbreaks and cases of the eligible diseases from the baseline year (2013) until the end of the WP period
  
- *Description of the activities to be funded:*
  - programmes of eradication, control and surveillance
  - listing of eligible animal diseases and zoonoses
  - listing of measures eligible for co-financing (sampling, testing, vaccination, compensation to owners, etc)



## The Multiannual **Work programme for 2016-2017** contents

- *Eligibility and award criteria for the submitted programmes*
- *Indicative implementation timetable*
- *Indicative amount of the grants awarded*
- *Setting of the co-financing rates:*
  - 50%: general rate
  - possibility for 75%: cross-border activities, MSs with GNI less than 90% of the Union average
  - up to 100%: serious human, animal, plant health risks for the Union



The Multiannual **work programme** contents for 2016-2017 are based on:

- *WD SANCO/10181/2014 rev2* ***under revision:***

*"Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2015-2017"*



## **The Commission Implementing Decision**

*"concerning the adoption of the multiannual work programme for 2016-2017 and the financing for the implementation of veterinary programmes for animal diseases and zoonose"*

- The draft will be **presented and discussed** with MSs during the Plenary Task Force meeting **on 4th March 2015**.
- The Decision should be **voted** by the first half of April 2015 (to be adopted by 30 April 2015).



*Thanks for your attention*