



SANTE G5

WORKING DOCUMENT SANTE/12114/2015 Rev 2

Outcome of the evaluation procedure of eradication, control and surveillance programmes submitted by Member States for Union financial contribution for 2016 and following years: final list of the programmes technically approved and final amount allocated to each programme.

General information

The current legal framework for which financial contribution from the Union for veterinary programmes can be granted is Regulation (EU) No 652/2014¹ which entered into force on 30 June 2014 and repealed, *inter-alia*, Council Decision 2009/470/EC on expenditure in the veterinary field. The above Regulation is the new legal basis for co-financing the food chain expenditure. The list of eligible diseases is laid down in Annex II of that Regulation.

Regulation (EU) No 652/2014 foresees that the Commission shall adopt the annual or multi-annual work programme by 30 April of the year preceding the execution of the measures of the work programme. The multiannual work programme for the implementation of veterinary programmes for animal diseases and zoonoses for the years 2016 and 2017 was adopted by 30 April 2015².

In these work programmes, the diseases that may be co-funded in priority for the years 2016 and 2017 have been identified and divided into three priority groups. The greatest weight (priority group 1 and 2) is given to diseases of either animal health or public health importance (such as zoonosis: bovine, ovine and caprine brucellosis and bovine tuberculosis, zoonotic *Salmonella*, rabies, transmissible spongiform encephalopathies (BSE-Scrapie)) and then to those which have major economic impact due to trade implications and income losses for the livestock sector in the EU (such as avian influenza (AI) in poultry and wild birds and african swine fever (ASF)).

In order to ensure the financial support by the Union to the implementation by the Member States' competent authorities of the veterinary programmes for animal diseases and zoonoses, a financing Decision for the year 2016 and 2017 has been adopted by 29 May 2015 and the maximum Union contribution was set up at EUR 166.000.000 for 2016. However, following a revision of the general budget of the EU, this contribution has been decreased and it has been set up at **EUR 161.000.000 for 2016**.

This document aims to provide the Member States with the final list of the eradication, control and surveillance programmes (veterinary programmes) technically approved and selected for Union financial contribution for 2016 and following years and the preliminary amount allocated to each programme.

Based on provisions of Article 13 of the Regulation (EU) No 652/2014 it contains:

- the list of national programmes technically approved and proposed for co-financing,
- the provisional amount allocated to each programme,
- the provisional maximum level of the Union financial contribution for each programme and
- any provisional conditions to which the Union financial contribution may be subject.

¹ OJ L 189, 27.06.2014, p.1

² Commission implementing Decision of 30.4.2015 on the adoption of the multiannual work programme for 2016-2017 for the implementation of veterinary programmes for animal diseases and zoonoses (C(2015) 3024 final).

Unit costs³, maximum limits and cofinancing rates are described per disease in Annex I (a and b) of working document SANCO/10181/2014 Rev5 (“*Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2015-2017*”: update for 2016 and 2017).

A. Eligible programmes

The programmes in the following table are eligible for Union financial contribution for the period indicated, starting on 1 January of the first year until the 31 December of the last year.

Disease	AT	BE	BG	CY	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU
AFRICAN SWINE FEVER								2016						2016 - 2017
AVIAN INFLUENZA IN POULTRY AND WILD BIRDS	2016	2016	2016	2016	2014 - 2016	2015 - 2017	2016		2016	2016	2016	2015 - 2017	2016	2015 - 2017
BLUETONGUE IN ENDEMIC OR HIGH RISK AREAS	2016	2015 - 2021	2016			2015 - 2017			2016	2016		2016	2016	2016
BOVINE BRUCELLOSIS										2015 - 2016				
BOVINE TUBERCULOSIS	2016									2015 - 2016				
CLASSICAL SWINE FEVER			2016										2016	2015 - 2017
RABIES			2016 - 2017					2015 - 2017	2015 - 2017		2014 - 2016		2014 - 2018	2015 - 2016
SALMONELLA Breeding flocks of Gallus gallus	2016	2014 - 2019	2016	2016	2015 - 2017	2015 - 2017	2016		2015 - 2016	2014 - 2016		2015 - 2017	2015 - 2017	2015 - 2017
SALMONELLA Laying flocks of Gallus gallus	2016	2014 - 2019	2016	2016	2014 - 2016	2015 - 2017			2015 - 2016	2014 - 2016		2015 - 2017	2015 - 2017	2015 - 2017
SALMONELLA Broiler flocks of Gallus gallus	2016		2016		2014 - 2016	2015 - 2017			2015 - 2016	2014 - 2016		2015 - 2017	2015 - 2017	2015 - 2017
SALMONELLA Breeding flocks of Turkeys			2016			2015 - 2017			2015 - 2016	2014 - 2016		2015 - 2017	2015 - 2017	2015 - 2017
SALMONELLA Fattening flocks of Turkeys	2016		2016		2014 - 2016	2015 - 2017			2015 - 2016	2014 - 2016		2015 - 2017	2015 - 2017	2015 - 2017
SHEEP AND GOAT BRUCELLOSIS (B. MELITENSIS)										2015 - 2016			2016	
TRANSMISSIBLE SPONGIFORM ENCEPHALOPATHIES	2016	2015 - 2020	2016	2016	2015 - 2017	2015 - 2017		2015 - 2017	2016	2016 - 2017	2016	2016 - 2018	2016	2015 - 2017

³ Their use under the annual and multiannual programmes for the eradication, control and surveillance of animal diseases and zoonoses is authorised by Commission Decision C(2014) 1035 final of 24.2.2014.

Disease	IE	IT	LT	LU	LV	MT	NL	PL	PT	RO	SE	SI	SK	UK
AFRICAN SWINE FEVER			2016		2015 - 2017			2016		2016 - 2018			2016	
AVIAN INFLUENZA IN POULTRY AND WILD BIRDS	2016 - 2017	2016	2016	2015 - 2017	2016 - 2018		2014 - 2017	2014 - 2016	2016 - 2017	2015 - 2017	2016	2015 - 2017	2016	2016
BLUETONGUE IN ENDEMIC OR HIGH RISK AREAS		2016						2015 - 2016	2016	2016		2015 - 2017		
BOVINE BRUCELLOSIS		2016							2016					
BOVINE TUBERCULOSIS	2016	2016							2016					2016
CLASSICAL SWINE FEVER					2016 - 2018					2016			2016	
RABIES		2015 - 2016	2015 - 2017		2014 - 2016			2016		2015 - 2017		2014 - 2019	2016	
SALMONELLA Breeding flocks of Gallus gallus	2016	2016 - 2018			2016		2016	2014 - 2016	2016 - 2017	2015 - 2017		2016	2016	2016 - 2018
SALMONELLA Laying flocks of Gallus gallus	2016	2016 - 2018		2015 - 2017	2016	2016 - 2017	2016	2014 - 2016	2016 - 2017	2015 - 2017		2016	2016	
SALMONELLA Broiler flocks of Gallus gallus		2016 - 2018		2015 - 2017		2016 - 2018	2016	2014 - 2016	2016 - 2017	2015 - 2017				
SALMONELLA Breeding flocks of Turkeys	2016	2016 - 2018						2016					2016	
SALMONELLA Fattening flocks of Turkeys	2016	2016 - 2018					2016	2016 - 2018	2016 - 2017	2015 - 2017			2016	
SHEEP AND GOAT BRUCELLOSIS (B. MELITENSIS)		2016							2016					
TRANSMISSIBLE SPONGIFORM ENCEPHALOPATHIES	2016	2016 - 2018	2015 - 2017	2016	2016 - 2018	2016	2016 - 2018	2016	2016 - 2018	2016	2016	2016 - 2018	2016	2014 - 2018

NB: The boxes filled in grey concern the programmes for which the projections of eligible costs for 2016 did not comply with the award criteria in relation to cost efficiency of the programme including management costs (Working Document SANCO/10181/2014 Rev5 (“Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2015-2017”- update 2016-2017) have not been approved for EU financial contribution).

1. Bovine brucellosis

1. The financial contribution by the Union to Spain and Italy for the year 2016 shall be at a rate of 50% of:

- (a) the unit cost defined in points 1(a) and 4(a) of Annex I for:
 - (i) the sampling of domestic animals;
 - (ii) rose bengal tests;
 - (iii) complement fixation tests.
- (b) the eligible costs for:
 - (i) SAT tests up to a maximum of EUR 0,25 on average per test;
 - (ii) ELISA tests up to a maximum of EUR 1 on average per test;
 - (iii) bacteriological tests/PCR up to a maximum of EUR 10 on average per test;
 - (iv) purchase of vaccines up to a maximum of EUR 0,50 on average per dose;
 - (v) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of EUR 375 on average per animal.

2. The financial contribution by the Union to Portugal for the year 2016 shall be at a rate of 75% of:

- (a) the unit cost defined in points 1(a) and 4(a) of Annex I for:
 - (i) the sampling of domestic animals;
 - (ii) rose bengal tests;
 - (iii) complement fixation tests.
- (b) the eligible costs for :
 - (i) SAT tests up to a maximum of EUR 0,375 on average per test;
 - (ii) ELISA tests up to a maximum of EUR 1,5 on average per test;
 - (iii) bacteriological tests/PCR up to a maximum of EUR 15 on average per test;
 - (iv) purchase of vaccines up to a maximum of EUR 0,75 on average per dose;
 - (v) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of 562,50 EUR on average per animal.

2. Bovine tuberculosis

1. The financial contribution by the Union to Spain, Ireland, Italy, Austria and the United Kingdom for the year 2016 shall be at a rate of 50% of:

- (a) the unit cost defined in point 3 and 4 (b) of Annex I for :
 - (i) tuberculin testing;
- (b) the eligible costs for:
 - (i) bacteriological tests/PCR up to a maximum of EUR 10 on average per test;

- (ii) gamma-interferon tests up to a maximum of EUR 5,5 on average per test;
- (iii) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of EUR 375 on average per animal.

2. The financial contribution by the Union to Portugal for the year 2015 shall be at a rate of 75% of:

- (a) the unit cost defined in point 3 of Annex I for:
 - (i) tuberculin testing;
- (b) the eligible costs for:
 - (i) bacteriological tests/PCR up to a maximum of EUR 15 on average per test;
 - (ii) gamma-interferon tests up to a maximum of EUR 8,25 on average per test;
 - (iii) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of EUR 562,50 on average per animal.

3. By derogation, when the costs of the tuberculin testing are not directly incurred by the Member States, the financial contribution by the Union shall be limited to 50% (or 75% for the Member States under point 2) of the real costs incurred by the Member State for the purchase of tuberculin.

3. Ovine and caprine brucellosis

1. The financial contribution by the Union to Spain and Italy for the year 2016 shall be at a rate of 50% of:

- (a) the unit cost defined in points 1(b) and 4(b) of Annex I for:
 - (i) the sampling of domestic animals;
 - (ii) rose bengal tests;
 - (iii) complement fixation tests.
- (b) the eligible costs for:
 - (i) bacteriological tests/PCR up to a maximum of EUR 10 on average per test;
 - (ii) purchase of vaccines up to a maximum of EUR 0,50 on average per dose;
 - (iii) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of EUR 50 on average per animal.

2. The financial contribution by the Union to Croatia and Portugal for the year 2016 shall be at a rate of 75% of:

- (a) the unit cost defined in points 1(b) and 4(b) of Annex I for:
 - (i) the sampling of domestic animals;
 - (ii) rose bengal tests;
 - (iii) complement fixation tests.
- (b) the eligible costs for:

- (i) bacteriological tests/PCR up to a maximum of EUR 15 on average per test;
- (ii) purchase of vaccines up to a maximum of EUR 0,75 on average per dose;
- (iii) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of EUR 75 on average per animal.

3. The financial contribution by the Union to Greece for the year 2016 shall be at a rate of 75% of the eligible cost for the purchase of vaccines up to a maximum of EUR 0,75 on average per dose;

4. Bluetongue in endemic or high risk areas

1. The financial contribution by the Union to Belgium, Germany, Spain, France, Italy, Austria Bulgaria, Greece, Croatia, Hungary, Poland, Portugal, Romania, and Slovenia for the year 2016 shall be at a rate of 50% of:

- (a) the unit cost defined in points 1(c) and 4(c) of Annex I for:
 - (i) the sampling of domestic animals;
 - (ii) ELISA tests;
 - (iii) PCR tests.
- (b) the eligible costs for the purchase of vaccines up to a maximum of EUR 0,50 on average per dose.

5. Zoonotic Salmonella

1. The financial contribution by the Union to Belgium, Denmark, Germany, Ireland, Spain, France, Italy, Cyprus, Luxembourg, Netherlands, Austria and United Kingdom for the year 2016 shall be at a rate of 50% of:

- (a) the unit cost defined in points 2 and 4(d) of Annex I for:
 - (i) the sampling of poultry flocks;
 - (ii) bacteriological tests;
 - (iii) serotyping tests;
 - (iv) tests to verify the efficacy of disinfection;
 - (v) tests for the detection of antimicrobials.
- (b) the eligible costs for:
 - (i) purchase of vaccine up to a maximum of EUR 0,05 on average per dose;
 - (ii) the compensation to be paid to owners for the value of:
 - the culled breeding birds of *Gallus gallus* up to a maximum of EUR 4 on average per bird;
 - the culled laying birds of *Gallus gallus* up to a maximum of EUR 2,20 on average per bird;
 - the culled parent breeding turkey birds of *Meleagris gallopavo* up to a maximum of EUR 12 on average per bird;

- the destroyed hatching eggs of parent breeding *Gallus gallus* up to a maximum of EUR 0,20 on average per egg;
- the destroyed table eggs of *Gallus gallus* up to a maximum of EUR 0,04 on average per egg;
- the destroyed hatching eggs of parent breeding *Meleagris gallopavo* up to a maximum of EUR 0,40 on average per egg.

2. The financial contribution by the Union to Bulgaria, Czech Republic, Greece, Croatia, Latvia, Hungary, Malta, Poland, Portugal, Romania, Slovenia and Slovakia for the year 2016 shall be at a rate of 75% of:

- (a) the unit cost defined in points 2 and 4(d) of Annex I for:
 - (i) the sampling of poultry flocks;
 - (ii) bacteriological tests;
 - (iii) serotyping tests;
 - (iv) tests to verify the efficacy of disinfection;
 - (v) tests for the detection of antimicrobials.
- (b) the eligible costs for:
 - (i) purchase of vaccine up to a maximum of EUR 0,075 on average per dose;
 - (ii) the compensation to be paid to owners for the value of:
 - the culled breeding birds of *Gallus gallus* up to a maximum of EUR 6 on average per bird;
 - the culled laying birds of *Gallus gallus* up to a maximum of EUR 3,30 on average per bird;
 - the culled parent breeding turkey birds of *Meleagris gallopavo* up to a maximum of EUR 18 on average per bird;
 - the destroyed hatching eggs of parent breeding *Gallus gallus* up to a maximum of EUR 0,30 on average per egg;
 - the destroyed table eggs of *Gallus gallus* up to a maximum of EUR 0,06 on average per egg;
 - the destroyed hatching eggs of parent breeding *Meleagris gallopavo* up to a maximum of EUR 0,60 on average per egg.

6. Classical swine fever

1. The financial contribution by the Union to Bulgaria, Croatia, Hungary, Latvia, Romania and Slovakia for the year 2016 shall be at a rate of 75% of:

- (a) the unit cost defined in points 1(d) and 4(e) of Annex I for:
 - (i) the sampling of domestic animals;
 - (ii) ELISA tests;
 - (iii) PCR tests;
 - (iv) virus isolation and virological tests.

- (b) the eligible costs for:
 - (i) the purchase of oral vaccines and baits for wild animals up to a maximum of EUR 0,60 on average per dose;
 - (ii) the distribution of oral vaccines and baits for wild animals up to a maximum of EUR 0,35 on average per dose;
 - (iii) the sampling of wild boars up to a maximum of EUR 7,50 on average per animal.

7. African swine fever

1. The financial contribution by the Union to Estonia, Hungary, Latvia, Lithuania, Poland, Romania and Slovakia for the year 2016 shall be at a rate of 75% of:

- (a) the unit cost defined in points 1(e) and 4(e) of Annex I for:
 - (i) the sampling of domestic animals;
 - (ii) ELISA tests;
 - (iii) PCR tests;
 - (iv) virus isolation and virological tests.
- (b) the eligible costs for:
 - (i) the sampling of wild boars up to a maximum of EUR 7,50 on average per animal;
 - (ii) the information of the finding of wild boar carcasses or their collection and delivery (including shot wild-boars) to the competent authorities up to a maximum of EUR 37,50 on average per animal;
 - (iii) the selective hunting of wild boar female adults and subadults up to a maximum of EUR 75 on average per animal;
 - (iv) the compensation to be paid to owners for the value of their animals slaughtered subject to those programmes up to a maximum of EUR 90 on average per animal;
 - (v) the compensation to be paid for the cost for slaughtering or culling of the animals, in case of full depopulation of a holding with infected or seropositive animals;
 - (vi) cleaning and disinfection;
 - (vii) awareness campaigns.

8. Avian influenza in poultry and wild birds

1. The financial contribution by the Union to Belgium, Germany, Ireland, Spain, France, Italy, Luxembourg, the Netherlands, Austria, Finland, Sweden and the United Kingdom for the year 2016 shall be at a rate of 50% of:

- (a) the unit cost defined in points 1(f) and 4(f) of Annex I for:
 - (i) the sampling of domestic birds;
 - (ii) ELISA tests;

- (iii) agar gel immune diffusion tests;
 - (iv) HI test for H5/H7;
 - (v) virus isolation tests;
 - (vi) PCR tests.
- (b) the sampling of wild birds or the eligible costs for the information of the finding of wild birds or their collection and delivery to the authorities for laboratory testing in the framework of passive surveillance up to a maximum of EUR 5 on average per bird.
2. The financial contribution by the Union to Bulgaria, Czech Republic, Greece, Croatia, Cyprus, Latvia, Lithuania, Hungary, Poland, Portugal, Romania, Slovenia, and Slovakia for the year 2016 shall be at a rate of 75% of:
- (a) the unit cost defined in points 1(f) and 4(f) of Annex I for:
 - (i) the sampling of domestic birds;
 - (ii) ELISA tests;
 - (iii) agar gel immune diffusion tests;
 - (iv) HI test for H5/H7;
 - (v) virus isolation tests;
 - (vi) PCR tests.
 - (b) the sampling of wild birds or the eligible costs for the information of the finding of wild birds or their collection and delivery to the authorities for laboratory testing in the framework of passive surveillance up to a maximum of EUR 7,5 on average per bird.

9. Transmissible spongiform encephalopathies (TSE)

1. The financial contribution by the Union to all Member states for the year 2016 shall be at a rate of 50% of the unit cost defined in point 4(g) of Annex I for rapid tests performed on healthy slaughtered bovine animals (Annex III Chapter A Part I point 2.2 of Regulation (EC) No 999/2001) born in Member States listed in Annex to Commission Decision 2009/719/EC.
2. The financial contribution by the Union to all Member States for the year 2016 shall be at a rate of 75% of:
- (a) the unit cost defined in point 4(g) of Annex I for:
 - (i) rapid tests on bovine animals, performed to fulfil the requirements of Article 12 paragraph 2 and Annex III Chapter A Part I points 2.1 and 3 of Regulation (EC) No 999/2001 (risk animals);
 - (ii) tests as referred to in points 3(1)(c) (discriminatory testing of confirmed BSE cases) and 3(2)(c)(i) (primary molecular testing of positive TSE cases) of Chapter C of Annex X to Regulation (EC) No 999/2001;
 - (b) the eligible costs for:
 - (i) confirmatory tests, other than rapid tests, as referred to in Annex X Chapter C of Regulation (EC) No 999/2001 up to a maximum of EUR 37.50 on average per test;

- (ii) genotyping tests up to a maximum of EUR 4.50 on average per test.

3. The financial contribution by the Union to Belgium, Germany, Ireland, Spain, France, Italy, Cyprus, Luxembourg, Netherlands, Austria, Finland, Sweden and United Kingdom for the year 2016 shall be at a rate of 50% of:

(a) the unit cost defined in point 4(g) of Annex I for:

- (i) rapid tests performed to fulfil the requirements of Annex III Chapter A Part I points 2.2 of Regulation (EC) No 999/2001 (healthy slaughtered animals) on bovine animals born in Bulgaria, Croatia, Romania or third countries;
- (ii) rapid tests on ovine and caprine animals:
 - in accordance with the requirements of Article 12 paragraph 2, Annex III Chapter A Part II point 5 and Annex VII of Regulation (EC) No 999/2001;
 - up to the number necessary to fulfil the minimum requirements of Annex III Chapter A Part II points 2 and 3;

(b) the eligible costs for:

- (i) bovines culled and destroyed up to a maximum of EUR 500 on average per animal;
- (ii) sheep and goats culled and destroyed up to a maximum of EUR 70 on average per animal;
- (iii) sheep and goats compulsorily slaughtered in accordance with Annex VII, Chapter B, point 2.2.2 (b) and (c) of Regulation (EC) No 999/2001 up to a maximum of EUR 50 on average per animal.

4. The financial contribution by the Union to Bulgaria, Czech Republic, Estonia, Greece, Croatia, Latvia, Lithuania, Hungary, Malta, Poland, Portugal, Romania, Slovenia and Slovakia for the year 2016 shall be at a rate of 75% of:

(a) the unit cost defined in point 4(g) of Annex I for:

- (i) rapid tests performed to fulfil the requirements of Annex III Chapter A Part I points 2.2 of Regulation (EC) No 999/2001 (healthy slaughtered animals) on bovine animals born in Bulgaria, Croatia, Romania or third countries;
- (ii) rapid tests on ovine and caprine animals:
 - in accordance with the requirements of Article 12 paragraph 2, Annex III Chapter A Part II point 5 and Annex VII of Regulation (EC) No 999/2001;
 - up to the number necessary to fulfil the minimum requirements of Annex III Chapter A Part II points 2 and 3;

(b) the eligible costs for:

- (i) bovines culled and destroyed up to a maximum of EUR 750 on average per animal;
- (ii) sheep and goats culled and destroyed up to a maximum of EUR 105 on average per animal;

- (iii) sheep and goats compulsorily slaughtered in accordance with Annex VII, Chapter B, point 2.2.2 (b) and (c) of Regulation (EC) No 999/2001 up to a maximum of EUR 75 on average per animal.

10. Rabies

1. The financial contribution by the Union to Italy and Finland for the year 2016 shall be at a rate of 50 % of:

- (a) the unit cost defined in point 4(h) of Annex I for:
 - (i) fluorescent antibody tests (FAT);
 - (ii) serological tests.
- (b) the eligible costs for:
 - (i) the information of the finding of dead or hunted foxes, raccoon dogs and jackals or their collection and delivery to the competent authorities for laboratory testing up to a maximum of:
 - EUR 25 in the case of the animals are tested in the framework of passive surveillance on average per animal;
 - EUR 7,50 in the case of the animals are tested in the framework of active surveillance on average per animal;
 - (ii) tests for detection of biomarker up to a maximum of EUR 5 on average per test;
 - (iii) the isolation and characterisation of rabies virus on rabies positive cases or in each case when human exposure is suspected up to a maximum of EUR 20 on average per investigation;
 - (iv) the titration of the virus contained in a sample of vaccine baits up to a maximum of EUR 50 on average per batch of vaccine baits tested;
 - (v) the purchase of oral vaccine baits up to a maximum of :
 - EUR 0,14 on average per bait if the bait is made of the SAD Bern strain;
 - EUR 0,35 on average per bait if the bait is made of the SAG2 strain;
 - EUR 0,28 on average per bait if the bait is made of the SAD B19 strain;
 - (vi) the distribution of oral vaccine baits up to a maximum of EUR 0,23 on average per bait.
 - (vii) awareness campaigns;

2. The financial contribution by the Union to Bulgaria, Croatia, Estonia, Greece, Hungary, Latvia, Lithuania, Poland, Romania, Slovakia and Slovenia for the year 2016 shall be at a rate of 75% of:

- (a) the unit cost defined in point 4(i) of Annex I for:
 - (i) fluorescent antibody tests (FAT);
 - (ii) serological tests.

- (b) the eligible costs for:
- (i) the information of the finding of dead or hunted foxes, raccoon dogs and jackals or their collection and delivery to the competent authorities for laboratory testing up to a maximum of:
 - EUR 37,50 in the case of the animals are tested in the framework of passive surveillance on average per animal;
 - EUR 11,25 in the case of the animals are tested in the framework of active surveillance on average per animal;
 - (ii) tests for detection of biomarker up to a maximum of EUR 7,50 on average per test;
 - (iii) the isolation and characterisation of rabies virus on rabies positive cases or in each case when human exposure is suspected up to a maximum of EUR 30 on average per investigation;
 - (iv) the titration of the virus contained in a sample of vaccine baits up to a maximum of EUR 75 on average per batch of vaccine baits tested;
 - (v) the purchase of oral vaccine baits up to a maximum of :
 - EUR 0,21 on average per bait if the bait is made of the SAD Bern strain;
 - EUR 0,52 on average per bait if the bait is made of the SAG2 strain;
 - EUR 0,43 on average per bait if the bait is made of the SAD B19 strain;
 - (vi) the distribution of oral vaccine baits up to a maximum of EUR 0,35 on average per bait;
 - (vii) awareness campaigns.

3. Notwithstanding paragraphs 10 (1), and 10 (2) for the part of the Estonian, Latvian, Lithuanian, Hungary, Polish, Finnish and Romanian programmes that will be implemented outside these Member States' territories, the financial contribution by the Union for the year 2016 shall be at the rate of 100% of:

- a) the unit cost defined in point 4(i) of Annex I for:
 - (i) fluorescent antibody tests (FAT) provided they are performed in a laboratory of the member state;
 - (ii) serological tests provided they are performed in a laboratory of the member state.
- (b) the eligible costs for:
 - (i) tests for detection of biomarker up to a maximum of EUR 10 on average per test provided they are performed in a laboratory of the member state;
 - (ii) the isolation and characterisation of rabies virus on rabies positive cases or in each case when human exposure is suspected up to a maximum of EUR 40 on average per investigation provided they are performed in a laboratory of the member state;

- (iii) the titration of the virus contained in a sample of vaccine baits up to a maximum of EUR 100 on average per batch of vaccine baits tested provided they are performed in a laboratory of the member state;.
- (c) for the costs of the purchase and of the distribution of oral vaccine baits up to a maximum of EUR 0,95 on average per bait.

B. Union financial contribution

1. Union financial contribution per disease and per Member State

The financial contribution by the Union, per disease and per Member State shall not exceed the amounts indicated in the table below:

Allocation 2016

Disease	No. approved programmes	Total	% Total	African Swine Fever	Avian Influenza In Poultry And Wild Birds	Bluetongue In Endemic Or High Risk Areas	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Rabies	Salmonella	Sheep And Goat Brucellosis (B. Melitensis)	Transmissible Spongiform Encephalopathies
Total		160,510,000 €		6,940,000 €	1,892,000 €	7,438,000 €	10,293,000 €	62,756,000 €	2,575,000 €	26,378,000 €	17,286,000 €	12,806,000 €	12,146,000 €
No. approved programmes	130			7	25	14	3	6	6	13	24	5	27
% Total			100.00%	4.32%	1.18%	4.63%	6.41%	39.10%	1.60%	16.43%	10.77%	7.98%	7.57%
AT	5	1,327,000 €	0.83%		13,000 €	40,000 €		107,000 €			1,049,000 €		118,000 €
BE	4	1,161,000 €	0.72%		50,000 €	12,000 €					916,000 €		183,000 €
BG	6	2,979,000 €	1.86%		34,000 €	1,236,000 €			106,000 €	1,273,000 €	73,000 €		257,000 €
CY	3	396,000 €	0.25%		18,000 €						32,000 €		346,000 €
CZ	3	1,267,000 €	0.79%		19,000 €						1,062,000 €		186,000 €
DE	4	1,604,000 €	1.00%		100,000 €	54,000 €					546,000 €		904,000 €
DK	1	64,000 €	0.04%								64,000 €		
EE	3	2,252,000 €	1.40%	1,842,000 €		0 €				375,000 €	0 €		35,000 €
EL	6	5,446,000 €	3.39%		13,000 €	52,000 €				2,848,000 €	1,010,000 €	234,000 €	1,289,000 €
ES	7	30,734,000 €	19.15%		43,000 €	2,654,000 €	4,997,000 €	14,393,000 €			817,000 €	6,922,000 €	908,000 €
FI	3	311,000 €	0.19%		35,000 €	0 €				186,000 €			90,000 €
FR	4	3,188,000 €	1.99%		82,000 €	107,000 €					926,000 €		2,073,000 €
HR	7	2,641,000 €	1.65%		54,000 €	598,000 €			218,000 €	1,220,000 €	68,000 €	278,000 €	205,000 €
HU	7	6,272,000 €	3.91%	348,000 €	244,000 €	20,000 €			90,000 €	2,684,000 €	2,613,000 €		273,000 €
IE	4	11,650,000 €	7.26%		75,000 €			10,913,000 €			139,000 €		523,000 €
IT	8	17,417,000 €	10.85%	0 €	319,000 €	2,195,000 €	4,282,000 €	5,042,000 €		92,000 €	502,000 €	3,957,000 €	1,028,000 €
LT	4	3,792,000 €	2.36%	1,393,000 €	7,000 €					2,337,000 €			55,000 €
LU	3	46,000 €	0.03%		6,000 €						15,000 €		25,000 €
LV	6	3,464,000 €	2.16%	1,717,000 €	13,000 €	0 €			293,000 €	1,204,000 €	207,000 €		30,000 €
MT	2	33,000 €	0.02%		0 €	0 €					23,000 €		10,000 €
NL	3	3,842,000 €	2.39%		153,000 €						3,404,000 €		285,000 €
PL	6	11,227,000 €	6.99%	1,235,000 €	139,000 €	25,000 €				6,628,000 €	2,522,000 €		678,000 €
PT	7	4,444,000 €	2.77%		26,000 €	350,000 €	1,014,000 €	1,301,000 €			38,000 €	1,415,000 €	300,000 €
RO	7	9,409,000 €	5.86%	70,000 €	190,000 €	80,000 €			1,282,000 €	6,481,000 €	197,000 €		1,109,000 €
SE	2	132,000 €	0.08%		25,000 €								107,000 €
SI	5	1,002,000 €	0.62%		64,000 €	15,000 €			0 €	782,000 €	72,000 €		69,000 €
SK	6	2,307,000 €	1.44%	335,000 €	58,000 €	0 €			586,000 €	268,000 €	951,000 €		109,000 €
UK	4	32,103,000 €	20.00%		112,000 €			31,000,000 €			40,000 €		951,000 €

2. Union financial contribution per Rabies programmes implemented in third countries

Within the allocation set in paragraph 1 for Rabies programmes, the Union financial contribution per Rabies programmes implemented in third countries shall not exceed the amounts indicated in the table below:

Member State	Subprogramme in Third country	Maximum amount to be spent in the TC
Finland	Russian Federation	EUR 70,000
Estonia	Russian Federation	EUR 111,000
Latvia	Belarus	EUR 516,000
Lithuania	Belarus	EUR 1,599,000
Poland	Belarus	EUR 575,000
Poland	Ukraine	EUR 1,826,000
Hungary	Ukraine	EUR 485,000
Romania	Moldova	EUR 722,000

ANNEX I: UNIT COSTS (Commission Decision C(2014) 1035)

Unit costs referred to in point 1 to 10 are set as follows:

1. Sampling of domestic animals or birds:

(a) bovine brucellosis:

Member State	Unit cost
Portugal	EUR 0,76
Spain	EUR 1,80
Italy	EUR 2,97

(b) ovine and caprine brucellosis:

Member State	Unit cost
Croatia Portugal Greece	EUR 0,55
Spain	EUR 1,28
Italy	EUR 2,12

(c) bluetongue in endemic and high risk areas

Member State	Unit cost
Bulgaria Croatia Greece Hungary Poland Portugal Romania	EUR 0,55
Spain Slovenia	EUR 1,28
Belgium France Italy	EUR 2,12
Germany Austria	EUR 2,78

(d) classical swine fever:

Member State	Unit cost
Bulgaria Croatia Hungary Latvia Romania Slovakia	EUR 0,55
Slovenia	EUR 1,28
Germany	EUR 2,78

(e) african swine fever:

Member State	Unit cost
Estonia Hungary Latvia Lithuania Poland Romania Slovakia	EUR 0,55
Italy	EUR 2,12

(f) avian influenza:

Member State	Unit cost
Bulgaria Czech republic Greece Croatia Hungary Latvia Lithuania Poland Portugal Romania Slovakia	EUR 1,19
Spain Cyprus Slovenia	EUR 2,81
Belgium Ireland France Italy United Kingdom	EUR 4,65
Denmark Germany Luxembourg Austria The Netherlands Finland Sweden	EUR 6,09

2. Sampling of poultry flocks in the framework of zoonotic *Salmonella* programmes:

Member State	Unit cost
Bulgaria Czech republic Estonia Greece Croatia Hungary Latvia Poland Portugal Romania Slovakia Malta	EUR 5,97
Spain Cyprus Slovenia	EUR 14,03
Belgium Ireland France Italy United Kingdom	EUR 23,24
Denmark Germany Austria The Netherlands	EUR 30,43

3. Tuberculin testing (bovine tuberculosis programmes):

Member State	Unit cost
Portugal	EUR 1,12
Spain	EUR 2,63
Italy United Kingdom Ireland	EUR 4,36
Austria	EUR 5,71

4. Laboratory tests:

(a) bovine brucellosis:

Member State	Laboratory test	Unit cost
All Member States	rose bengal test	EUR 0,47
	complement fixation test	EUR 0,49

(b) ovine and caprine brucellosis:

Member State	Laboratory test	Unit cost
All Member States	rose bengal test	EUR 0,24
	complement fixation test	EUR 0,63

(c) bluetongue:

Member State	Laboratory test	Unit cost
All Member States	PCR test	EUR 25,08
	ELISA test	EUR 1,69

(d) zoonotic *Salmonella*:

Member State	Laboratory test	Unit cost
All Member States	Bacteriological test	EUR 18,19
	Serotyping test	EUR 38,38
	test to verify the efficacy of disinfection	EUR 16,72
	test for the detection of antimicrobials	EUR 3,43

(e) classical and african swine fever:

Member State	Laboratory test	Unit cost
All Member States	ELISA test	EUR 3,38
	PCR test	EUR 19,01
	Virus isolation, virological test	EUR 24,95

(f) avian influenza in poultry and wild birds:

Member State	Laboratory test	Unit cost
All Member States	ELISA test	EUR 3,26
	agar gel immunodiffusion test	EUR 1,80
	HI test for H5/H7	EUR 9,64
	virus isolation test	EUR 37,88

	PCR test	EUR 19,74
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(g) transmissible spongiform encephalopathies:

Member State	Laboratory test	Unit cost
All Member States	rapid test	EUR 7,40
	discriminatory test	EUR 194

(h) rabies:

Member State	Laboratory test	Unit cost
All Member States	fluorescent antibody test (FAT)	EUR 13,09
	serological test	EUR 15,24

ANNEX II: ELIGIBLE COSTS

1. Tests:
 - (a) the purchase of test kits, reagents and all consumables identifiable and especially used for carrying out the laboratory test;
 - (b) personnel, whatever the status, specifically allocated entirely or in part for carrying out the tests in the premises of the laboratory; the costs are limited to actual salaries plus social security charges and other statutory costs included in the remuneration), and
 - (c) overheads equal to 7 % of the sum of the costs referred to in (a) and (b) for the co-ordination of activities and office supplies.
2. Compensation to owners for the value of their animals or birds slaughtered or culled, destroyed eggs and heat treated non-incubated hatching eggs:
 - (a) The compensation shall not exceed the market value of the animal immediately before it was slaughtered or culled or of the eggs immediately before their destruction or heat treatment;
 - (b) For slaughtered animals or birds and for heat treated non incubated hatching eggs, the salvage value, if any, shall be deducted from the compensation;
 - (c) The compensation to be paid to owners for the value of the animals culled or slaughtered, of the destroyed products and heat treated non-incubated hatching eggs shall be granted if :
 - (i) within the period covered by the grant decision, animals are slaughtered/ culled, the products are destroyed and non-incubated hatching eggs are heat treated and
 - (ii) all payments are done before the date of submission of the claim.
3. The purchase of vaccines or vaccine baits for domestic or wild animals respectively:
 - the cost of acquisition of the vaccine doses or vaccine baits;
 - the cost of storage of the vaccine doses or vaccine baits.
4. The distribution of vaccines baits for wild animals:
 - (a) the transport of the vaccines baits;
 - (b) the costs for the aerial or manual distribution of the vaccines plus baits;
 - (c) personnel, whatever the status, specifically allocated entirely or in part for distributing vaccine baits; the costs are limited to their actual salaries plus social security charges and other statutory costs included in the remuneration.

5. The remuneration of private practitioners performing vaccination and sampling activities under the program:
Shall be limited the amount paid to specifically contracted private practitioners for the sampling or for the vaccination of animals and defined on by the number of the animals sampled or vaccinated and/or the number of holdings visited for this purpose.
6. Sampling of wild birds or information of the finding of wild birds or their collection and delivery to the authorities for laboratory testing:
Shall be limited to the amount paid to those that take samples or to hunters or other individuals or entities for informing the competent authorities for the finding of dead or sick wild birds or their collection and delivery to the Competent Authority for performing laboratory tests in the framework of the avian influenza programme.
7. Information of the finding of wild boar carcasses or their collection and delivery to the competent authorities:
Shall be limited to the amount paid to hunters or other individuals or entities for informing the competent authorities for the finding of wild boar carcasses or their collection and delivery to the competent authority in the framework of the African swine fever programme.
8. Selective hunting:
Shall be limited to the amount paid to hunters or other individuals or entities for the selective hunting of wild boar female adults and subadults in the framework of the African swine fever programme.
9. The information of the finding of dead or hunted foxes, raccoon dogs and jackals or its collection and delivery to the competent authorities for laboratory testing .
Shall be limited to the amount paid to hunters or other individuals or entities for informing the competent authorities for the finding of dead or hunted foxes, raccoon and jackals or its collection and delivery to the competent authority in the framework of the rabies eradication programme.
10. Awareness campaigns;
Shall be limited to the purchase of services to print leaflets and posters, purchase of information road panels or purchase of production and broadcasting of radio, television and internet spots.

Annex III: Co-Financing Rates for 2016⁴

Co-financing rates is in general 50%. Exceptions are described in the table below.

Disease	Exceptions
Bovine Brucellosis	The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*
Bovine Tuberculosis	
Sheep and Goat Brucellosis	
<i>Salmonella</i> infection in certain poultry populations	
African Swine Fever	
Avian Influenza	
Classical Swine Fever	
TSE	<p>The rate may be increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*. This provision does not apply to rapid tests performed on healthy slaughtered bovine animals (Annex III Chapter A Part I point 2.2 to Regulation (EC) No 999/2001) originating from Member States listed in Annex to Commission Decision 2009/719/EC where the rate is 50% for all Member States.</p> <p>The rate will be 75% for all Member States for the following costs:</p> <ul style="list-style-type: none"> - rapid tests on bovine animals, performed to fulfil the requirements of Article 12 paragraph 2 and Annex III Chapter A Part I points 2.1 and 3 to Regulation (EC) No 999/2001 (i.e. rapid tests on risk bovine animals); - confirmatory tests, other than rapid tests, as referred to in Annex X Chapter C to Regulation (EC) No 999/2001; - primary molecular discriminatory tests as referred to in points 3.1.(c) and 3.2.(c)(i) of Chapter C of Annex X to Regulation (EC) No 999/2001; - genotyping tests.
Rabies	<p>The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*.</p> <p>Rate has been increased up to 100% for vaccination and testing scheme in neighbouring third countries.</p>

*At present this list includes Bulgaria, Croatia, Czech Republic, Estonia, Greece, Hungary, Latvia, Lithuania, Malta, Poland, Portugal, Romania, Slovakia, Slovenia.

⁴ Co-financing rates are determined on an annual basis.