



SANTE D4

WORKING DOCUMENT SANTE/11788/2017 Rev2

Outcome of the evaluation procedure of eradication, control and surveillance programmes submitted by Member States for Union financial contribution for 2018 and following years: list of the programmes technically approved and final amount allocated to each programme.

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General information

The current legal framework for which financial contribution from the Union for veterinary programmes can be granted is Regulation (EU) No 652/2014¹ which entered into force on 30 June 2014. The list of eligible diseases is laid down in Annex II of that Regulation.

Regulation (EU) No 652/2014 foresees that the Commission shall adopt the annual or multi-annual work programme the year preceding the execution of the measures of the work programme. The multiannual work programme for the implementation of veterinary programmes for animal diseases and zoonoses for the years 2018, 2019 and 2020 was adopted on 2 May 2017².

In these work programmes, the diseases that may be co-funded in priority for the years 2018, 2019 and 2020 have been identified and divided into four priority groups. The greatest weight (priority group 1 and 2) is given to diseases of either animal health, trade or public health importance (such as avian influenza (AI) in poultry and wild birds, classical (CSF) and African swine fever (ASF) and zoonosis: bovine, ovine and caprine brucellosis, zoonotic *Salmonella*, rabies, transmissible spongiform encephalopathies (BSE-Scrapie)), then (group 3) diseases which have introduced or likely at risk to be introduced into the Union territory from third countries (such as lumpy skin disease, sheep and goat plague, sheep and goat pox), and finally (group 4) diseases with limited impact on animal health and/or human health (such as bovine tuberculosis, bluetongue and aquaculture diseases).

In order to ensure the financial support by the Union to the implementation by the Member States' competent authorities of the veterinary programmes for animal diseases and zoonoses, a financing Decision for the years 2018, 2019 and 2020 was adopted on 31 May 2017³ and the maximum Union contribution was set up at EUR 161,500,000 for 2018. However, following a revision of the general budget of the EU, this indicative contribution has been decreased and it has been set up at EUR 160,000,000 for 2018. The budget for the cofinancing of the 2018 veterinary programmes is **EUR 140,000,000**. The remaining budget will mainly be redirected to the emergency fund.

This document aims to provide the Member States with the final list of the eradication, control and surveillance programmes (veterinary programmes) technically approved and selected for Union financial contribution for 2018 and following years and the preliminary amount allocated to each programme.

¹ OJ L 189, 27.06.2014, p.1

² Commission implementing Decision of 2.5.2017 on the adoption of the multiannual work programme for 2018, 2019 and 2020 for the implementation of veterinary programmes for animal diseases and zoonoses (C(2017) 2841 final).

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_32017d2841.pdf

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_32017d2841-ann.pdf

³ Commission Implementing Decision of 31.5.2017 on the adoption of the financing decision for the years 2018, 2019 and 2020 for the implementation of veterinary programmes for animal diseases and zoonoses (C(2017) 3524 final).

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_fin-dec-2018-2020_diseases_3524-2017.pdf

Based on provisions of Article 13 of the Regulation (EU) No 652/2014 it contains:

- the list of national programmes technically approved and proposed for co-financing,
- the provisional amount allocated to each programme,
- the provisional maximum level of the Union financial contribution for each programme and
- any provisional conditions to which the Union financial contribution may be subject.

Unit costs⁴, maximum limits and cofinancing rates are described per disease in Annex I of working document SANTE/2017/10186 rev1 (“*Guidelines for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2018-2020*”)⁵.

A. List of eligible programmes

The programmes in the following tables are eligible for 2018 on the financial point of view. 2018 annual programmes and multiannual programmes beginning in 2018 were approved on the technical point of view following the procedure which started on 31 May 2017 and involving national experts.

Multiannual programmes starting before 2018 were approved on the technical point of view following the procedure which took place the year before their first year of implementation.

The technical approval of the programmes starts on 1 January of the first year until the 31 December of the last year of the period indicated in the following table:

MS	African Swine Fever	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Rabies	Sheep And Goat Brucellosis	Transmissible Spongiform Encephalopathies	Lumpy skin disease Peste des petits ruminants Sheep and goat pox
AT		2018	2018		2018				2018	
BE		2018	2015 - 2020						2015 - 2020	
BG		2017 - 2018	2017 - 2018			2017 - 2018	2018		2017 - 2018	2018
CY		2018							2018	
CZ		2017 - 2019							2018-2022	
DE	2018 - 2021	2018 - 2021	2018 - 2021						2018 - 2021	
DK										
EE	2018						2018 - 2020		2018 - 2020	
EL		2018	2018				2018 - 2020	(2018)	2018	2018
ES		2018	2018	2018	2018			2017 - 2018	2018 - 2019	
FI	2018 - 2019	2018 - 2020					2018		2018	
FR		2018 - 2020	2018 - 2020						2016 - 2018	
HR		2018	2018			2018 - 2019	2014 - 2018	2018	2018	2018
HU	2018 - 2019	2018 - 2020	2018			2018 - 2019	2017 - 2019		2018 - 2020	
IE		2018 - 2019			2018				2018	
IT		2018	2018	2018	2018			2018	2016 - 2018	2018
LT	2018	2018 - 2020					2018 - 2020		2015-2018	
LU		2018 - 2020							2018	
LV	2018 - 2020	2016 - 2018				2016 - 2018	2017 - 2019		2016 - 2018	
MT										
NL		2018							2016 - 2018	
PL	2018	2017 - 2019	2017 - 2019			2018 - 2020	2017 - 2018		2018 - 2020	
PT		2018 - 2020	2018	2018	2018			2018	2016 - 2018	
RO	2018 - 2020	2018 - 2020	2018 - 2020			2017 - 2019	2018 - 2020		2018	
SE		2017 - 2018							2018	
SI		2018 - 2020	2018 - 2020				2014 - 2019		2016 - 2018	
SK	2018	2018	2018			2018	2018 - 2019		2018	
UK		2018			2018				2014 - 2018	

⁴ Their use under the annual and multiannual programmes for the eradication, control and surveillance of animal diseases and zoonoses is authorised by Commission Decision C(2014) 1035 final of 24.2.2014.

https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_com-decision_20140224_unit-costs.pdf

⁵ https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_guidance_progs_erad_2018-2020.pdf

Salmonella programmes					
MS	Breeding flocks of Gallus gallus	Laying flocks of Gallus gallus	Broiler flocks of Gallus gallus	Breeding flocks of Turkeys	Fattening flocks of Turkeys
AT	2017 - 2020	2017 - 2019	2017 - 2019		2017 - 2019
BE	2014 - 2019	2014 - 2019			
BG	2017 - 2018	2017 - 2018	2017 - 2018	2017 - 2018	2017 - 2018
CY	2018	2018			
CZ	2018 - 2022	2017 - 2021	2017 - 2021		2017 - 2021
DE	2018	2018	2018	2018	2018
DK	2018				
EE					
EL	2017 - 2018	2017 - 2018	2017 - 2018		2017 - 2018
ES	2017 - 2019	2017 - 2019	2017 - 2019	2017 - 2019	2017 - 2019
FI					
FR	2018	2018	2018 - 2020	2018	2018 - 2020
HR	2017 - 2019	2017 - 2019	2017 - 2019	2017 - 2019	2017 - 2019
HU	2018 - 2020	2018 - 2020	2018 - 2020	2018 - 2020	2018 - 2020
IE	2018	2018	2018	2018	2018
IT	2016 - 2018	2016 - 2018	2016 - 2018	2016 - 2018	2016 - 2018
LT		2018 - 2020			
LU					
LV	2017 - 2019	2017 - 2019			
MT		2018 - 2020	2018 - 2020		
NL	2018	2018	2018		2018
PL	2017 - 2019	2018	2017 - 2019	2017 - 2019	2016 - 2018
PT	2018 - 2020	2018 - 2020	2018 - 2020		2018 - 2020
RO	2018 - 2020	2018 - 2020	2018 - 2020		2018 - 2020
SE					
SI	2018 - 2020	2018 - 2020			
SK	2018	2018		2018	2018
UK	2018			2018	

NB:

- For all Bovine Tuberculosis programmes, the technical approval is only for one year
- For Greece, the programme for sheep and goat brucellosis is only accepted for the vaccination part.

2018 : programme not approved

NB: The boxes filled in grey concern the programmes for which the projections of eligible costs for 2018 did not comply with the award criteria in relation to cost efficiency of the programme including management costs (Commission implementing Decision of 2.5.2017 on the adoption of the multiannual work programme for 2018, 2019 and 2020 for the implementation of veterinary programmes for animal diseases and zoonoses (C(2017) 2841 final)) have not been approved for EU financial contribution.

B. Financial contribution by the Union for the eligible programmes

1. African swine fever

The financial contribution by the Union for African swine fever programmes for the year 2018 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			DE ,FI	EE, HU, LV, LT, PL, RO, SK
sampling of domestic animals	Estonia, Hungary, Latvia, Lithuania, Poland, Romania, Slovakia EUR 0,55			EUR 0,4125
	Germany, Finland EUR 2,78		EUR 1,39	
ELISA tests	EUR 3,38		EUR 1,69	EUR 2,535
PCR tests	EUR 19,01		EUR 9,505	EUR 14,2575
virus isolation and virological tests	EUR 24,95		EUR 12,475	EUR 18,7125
immunoperoxidase test (IPT)		EUR 15	EUR 7,50	EUR 10
sampling of wild boar		EUR 10	EUR 5	EUR 7,50
information of the finding of wild boar carcasses or their collection and delivery to the competent authorities		EUR 50	EUR 25	EUR 37,50
selective hunting of female wild boar (adults and subadults)		EUR 100	EUR 50	EUR 75
compensation to owners for the value of their animals slaughtered in case of preventive slaughtering (limited to areas with high incidence of wild boar cases)		EUR 120	EUR 60	EUR 90
purchase of disinfectant to prevent introduction and spread of disease				
awareness campaigns				

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member State
50%	Germany, Finland
75%	Estonia, Hungary, Latvia, Lithuania, Poland, Romania and Slovakia

2. Avian influenza in poultry and wild birds

The financial contribution by the Union for avian influenza programmes for the year 2018 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			BE, DE, IE, ES, FR, IT, LU, NL, AT, FI, SE, UK	BG, CY, CZ, EL, HR, LV, LT, HU, PL, PT, RO, SI, SK
sampling of domestic birds	BG, CZ, EL, HR, HU, LV, LT, PL, PT, RO, SK EUR 1,19			EUR 0,8925
	ES, CY, SI EUR 2,81		EUR 1,405	EUR 2,1075
	BE, IE, FR, IT, UK EUR 4,65		EUR 2,325	
	DE, LU, AT, NL, FI, SE EUR 6,09		EUR 3,045	
ELISA tests	EUR 3,26		EUR 1,63	EUR 2,445
agar gel immune diffusion tests	EUR 1,80		EUR 0,90	EUR 1,35
HI test for H5/H7	EUR 9,64		EUR 4,82	EUR 7,23
virus isolation tests	EUR 37,88		EUR 18,94	EUR 28,41
PCR tests	EUR 19,74		EUR 9,87	EUR 14,805
sampling of wild birds		EUR 10	EUR 5	EUR 7,50

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member State
50%	Belgium, Germany, Ireland, Spain, France, Italy, Luxembourg, Netherlands, Austria, Finland, Sweden and the United Kingdom
75%	Bulgaria, Czech Republic, Greece, Croatia, Cyprus, Latvia, Lithuania, Hungary, Poland, Portugal, Romania, Slovenia, and Slovakia

3. Bluetongue in endemic or high risk areas

The financial contribution by the Union for bluetongue programmes for the year 2018 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			BE, DE, ES, FR, IT, AT, BG, EL, HR, HU, PL, PT, RO, SK, SI	none
sampling of domestic animals	Bulgaria, Croatia, , Greece, Hungary, Poland, Portugal, Romania, Slovakia EUR 0,55		EUR 0,275	
	Spain, Slovenia EUR 1,28		EUR 0,64	
	Belgium, France, Italy EUR 2,12		EUR 1,06	
	Germany, Austria EUR 2,78		EUR 1,39	
ELISA tests	EUR 1,69		EUR 0,845	
PCR tests	EUR 25,08		EUR 12,54	
purchase of vaccines		EUR 1	EUR 0,50	

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member State
50%	Belgium, Germany, Spain, France, Italy, Austria Bulgaria, Greece, Croatia, Hungary, Poland, Portugal, Romania, Slovakia and Slovenia
75%	-

4. Bovine brucellosis

The financial contribution by the Union for bovine brucellosis programmes for the year 2018 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%	
			Spain, Italy	Portugal	
sampling of domestic animals	Spain EUR 1,80		EUR 0,90		
	Italy EUR 2,97		EUR 1,485		
	Portugal EUR 0,76			EUR 0,57	
rose bengal tests	EUR 0,47		EUR 0,235	EUR 0,3525	
complement fixation tests	EUR 0,49			EUR 0,245	EUR 0,3675
SAT tests			EUR 0,50	EUR 0,25	EUR 0,375
ELISA tests		EUR 2	EUR 1	EUR 1,50	
bacteriological tests / PCR		EUR 20	EUR 10	EUR 15	
purchase of vaccines		EUR 1	EUR 0,50	EUR 0,75	
compensation to be paid to owners for the value of their animals slaughtered subject to those programmes		EUR 750	EUR 375	EUR 562,50	

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member State
50%	Spain, Italy
75%	Portugal

5. Bovine tuberculosis

The financial contribution by the Union for bovine tuberculosis programmes for the year 2018 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 45%	Value with a cofinancing rate of 70%
			Spain, Ireland, Italy, United Kingdom	Portugal
tuberculin testing	Portugal EUR 1,12			EUR 0,784
	Spain EUR 2,63		EUR 1,1835	
	Ireland, Italy, United Kingdom EUR 4,36		EUR 1,962	
bacteriological tests/PCR		EUR 20	EUR 9	EUR 14
gamma-interferon tests		EUR 11	EUR 4,95	EUR 7,70
compensation to be paid to owners for the value of their animals slaughtered subject to the programme		EUR 750	EUR 337,50	EUR 525

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member State
45%	Spain, Ireland, Italy and the United Kingdom
70%	Portugal

By derogation, when the costs of the tuberculin testing are not directly incurred by the Member States, the financial contribution by the Union is calculated on the basis of the real costs incurred by the Member State for the purchase of tuberculin, with the application of the relevant cofinancing rate (see table above).

6. Classical swine fever

The financial contribution by the Union for classical swine fever programmes for the year 2018 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			-	BG, HR, HU, LV, PL, RO and SK
sampling of domestic animals	Bulgaria, Croatia, Hungary, Latvia, Poland, Romania, Slovakia EUR 0,55			EUR 0,4125
sampling of wild boar		EUR 10		EUR 7,50
ELISA tests	EUR 3,38			EUR 2,535
PCR tests	EUR 19,01			EUR 14,2575
virus isolation and virological tests	EUR 24,95			EUR 18,7125
purchase of oral vaccines and baits for wild animals		EUR 0,80		EUR 0,60
distribution of oral vaccines and baits for wild animals		EUR 0,47		EUR 0,35
awareness campaigns				
purchase of disinfectant to prevent introduction and spread of the disease				

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member State
50%	-
75%	Bulgaria, Croatia, Hungary, Latvia, Poland, Romania and Slovakia

7. Rabies

The financial contribution by the Union for rabies programmes for the year 2018 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			Finland	Bulgaria, Croatia, Estonia, Greece, Hungary, Latvia, Lithuania, Poland, Romania, Slovakia and Slovenia
fluorescent antibody tests (FAT)	EUR 13,09		EUR 6,545	EUR 9,8175
serological tests VNT/FAVN/ELISA	EUR 15,24		EUR 7,62	EUR 11,43
the information of the finding of dead or hunted foxes, raccoon dogs and jackals or their collection and delivery to the competent authorities for laboratory testing in the case of the animals are tested in the framework of:				
- passive surveillance		EUR 50	EUR 25	EUR 37,50
- active surveillance (monitoring)		EUR 15	EUR 7,50	EUR 11,25
tests for detection of biomarker		EUR 10	EUR 5	EUR 7,50
isolation or characterisation of rabies virus		EUR 40	EUR 20	EUR 30
vaccine titration test		EUR 100	EUR 50	EUR 75
purchase of oral vaccine baits (per bait) if the bait is made of:				
- the SAD Bern strain		EUR 0,28	EUR 0,14	EUR 0,21
- the SAG2 strain		EUR 0,70	EUR 0,35	EUR 0,525
- the SAD B19 strain		EUR 0,57	EUR 0,285	EUR 0,4275
distribution of oral vaccine baits (per bait)		EUR 0,47	EUR 0,235	EUR 0,3525
awareness campaigns				

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member State
50%	Finland
75%	Bulgaria, Croatia, Estonia, Greece, Hungary, Latvia, Lithuania, Poland, Romania, Slovakia and Slovenia

In addition to the programmes described above, for the Finnish, Hungarian, Latvian, Lithuanian, Polish and Romanian programmes that will be implemented outside these Member States' territories, the financial contribution by the Union for the year 2018 shall be at the rate of 100% for the following measures:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)
fluorescent antibody tests (FAT) provided the tests are performed in a laboratory of the Member State	EUR 13,09	
serological provided the tests are performed in a laboratory of the Member State	EUR 15,24	
tests for detection of biomarker provided the tests are performed in a laboratory of the Member State		EUR 10
isolation and characterisation of rabies virus provided the tests are performed in a laboratory of the Member State		EUR 40
vaccine titration test provided the tests are performed in a laboratory of the Member State		EUR 100
costs of the purchase and of the distribution of oral vaccine baits		EUR 0,95

8. Zoonotic *Salmonella*

The financial contribution by the Union for zoonotic *Salmonella* programmes for the year 2018 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			BE, DK, DE, EI, ES, FR, IT, MT, NL, AT and UK	BG, CY, CZ, EL, HR, LV, HU, PL, PT, RO, SI and SK
sampling of poultry flocks	Bulgaria, Czech Republic, Estonia, Greece, Croatia, Hungary, Latvia, Malta, Poland, Portugal, Romania, Slovakia EUR 5,97		EUR 2,985	EUR 4,4775
	Spain, Cyprus, Slovenia EUR 14,03		EUR 7,015	EUR 10,5225
	Belgium, Ireland, France, Italy EUR 23,24		EUR 11,62	
	Denmark, Germany, Austria, Netherlands EUR 30,43		EUR 15,215	
bacteriological tests	EUR 18,19		EUR 9,095	EUR 13,6425
serotyping tests	EUR 38,38		EUR 19,19	EUR 28,785
tests to verify the efficacy of disinfection	EUR 16,72		EUR 8,36	EUR 12,54
tests for the detection of antimicrobials	EUR 3,43		EUR 1,715	EUR 2,5725
purchase of vaccine		EUR 0,10	EUR 0,05	EUR 0,075
compensation to owners for the value of:				
- culled breeding birds of <i>Gallus gallus</i>		EUR 8	EUR 4	EUR 6
- culled laying birds of <i>Gallus gallus</i>		EUR 4,40	EUR 2,20	EUR 3,30

- culled parent breeding turkey birds of <i>Meleagris gallopavo</i>	EUR 24	EUR 12	EUR 18
- destroyed hatching eggs of <i>Gallus gallus</i>	EUR 0,40	EUR 0,20	EUR 0,30
- destroyed table eggs of <i>Gallus gallus</i>	EUR 0,08	EUR 0,04	EUR 0,06
- destroyed hatching eggs of parent breeding <i>Meleagris gallopavo</i>	EUR 0,80	EUR 0,40	EUR 0,60

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member State
50%	Belgium, Denmark, Germany, Ireland, Spain, France, Italy, Malta, Netherlands, Austria and United Kingdom
75%	Bulgaria, Czech Republic, Greece, Croatia, Cyprus, Latvia, Hungary, Poland, Portugal, Romania, Slovenia and Slovakia

9. Ovine and caprine brucellosis

The financial contribution by the Union for ovine and caprine brucellosis programmes for the year 2018 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			Spain, Italy	Croatia, Greece, Portugal
sampling of domestic animals	Spain EUR 1,28		EUR 0,64	
	Italy EUR 2,12		EUR 1,06	
	Croatia, Portugal EUR 0,55			EUR 0,4125
rose bengal tests	EUR 0,24		EUR 0,12	EUR 0,18
complement fixation tests	EUR 0,63		EUR 0,315	EUR 0,4725
bacteriological tests / PCR		EUR 20	EUR 10	EUR 15
purchase of vaccines		EUR 1	EUR 0,50	EUR 0,75
compensation to owners for the value of their animals slaughtered subject to those programmes		EUR 100	EUR 50	EUR 75

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member State
50%	Spain, Italy
75%	Greece, Croatia and Portugal

10. Transmissible spongiform encephalopathies (TSE)

The financial contribution by the Union for TSE programmes for the year 2018 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 50%	Value with a cofinancing rate of 75%
			BE, DK, DE, EI, ES, FR, IT, LU, NL, AT, FI, SE, UK	BG, CZ, EE, EL, HR, CY, LV, LT, HU, PL, PT, RO, SI, SK
rapid tests on bovine animals - risk animals	EUR 7,40		EUR 3,70	EUR 5,55
rapid tests on bovine animals not born in Member States listed in Decision 2009/719/EC - healthy slaughtered animals	EUR 7,40		EUR 3,70	EUR 5,55
rapid tests on ovine and caprine animals	EUR 7,40		EUR 3,70	EUR 5,55
rapid tests for chronic wasting disease *	EUR 7,40		EUR 3,70	EUR 5,55
discriminatory testing - primary molecular testing	EUR 194		EUR 97	EUR 145,50
confirmatory tests other than rapid tests		EUR 50	EUR 25	EUR 37,50
genotyping tests		EUR 6	EUR 3	EUR 4,50
bovines culled and destroyed		EUR 1000	EUR 500	EUR 750
sheep and goats culled and destroyed		EUR 140	EUR 70	EUR 105
sheep and goats compulsorily slaughtered		EUR 100	EUR 50	EUR 75

* Rapid tests performed on animals samples in the frame of the three-year monitoring programme in 6 Member States (Estonia, Finland, Latvia, Lithuania, Poland and Sweden) as described in Annex III, Chapter A, III, part A of Regulation (EC) No 999/2001. Up to 2 rapid tests per sampled animal are eligible (one test on the obex, one test on head lymph nodes or tonsils).

The following cofinancing rates apply to the eligible costs calculated on the basis of the previous table:

Cofinancing rate	Member State
50%	Belgium, Denmark, Germany, Ireland, Spain, France, Italy, Luxembourg, Netherlands, Austria, Finland, Sweden and United Kingdom
75%	Bulgaria, Czech Republic, Estonia, Greece, Croatia, Cyprus, Latvia, Lithuania, Hungary, Poland, Portugal, Romania, Slovenia, and Slovakia

11. Lumpy skin disease

The financial contribution by the Union for lumpy skin disease programmes for the year 2018 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 100%	Value with a cofinancing rate of 75%
				Bulgaria, Croatia, Greece
sampling of domestic animals	Bulgaria, Croatia, Greece EUR 0,76			EUR 0,57
PCR		EUR 20		EUR 15
purchase of vaccines		EUR 1,10	EUR 1,10	

12. Peste des petits ruminants

The financial contribution by the Union for peste des petits ruminants programmes for the year 2018 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 100%	Value with a cofinancing rate of 75%
				Bulgaria, Croatia, Greece
sampling of domestic animals	Bulgaria, Croatia, Greece EUR 0,55			EUR 0,4125
PCR		EUR 20		EUR 15
ELISA		EUR 2		EUR 1,50

13. Sheep and Goat Pox

The financial contribution by the Union for sheep and goat pox programmes for the year 2018 shall be as follows:

Eligible measure	Unit cost (100%)	Real cost with a ceiling (at 100%) of (average per unit)	Value with a cofinancing rate of 100%	Value with a cofinancing rate of 75%
				Bulgaria, Croatia, Greece
sampling of domestic animals	Bulgaria, Croatia, Greece EUR 0,55			EUR 0,4125
PCR		EUR 20		EUR 15

C. Union financial contribution for 2018

1. Union financial contribution per disease and per Member State

The financial contribution by the Union, per disease and per Member State, shall not exceed the amounts indicated in the table below:

MS	African Swine Fever	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Rabies	Salmonella	Sheep And Goat Brucellosis	TSE	Lumpy skin disease Peste des petits ruminants Sheep and goat pox		Total
	5.6%	1.7%	5.0%	6.1%	34.1%	1.3%	18.4%	14.6%	5.7%	6.6%	0.9%		
	9	25	15	3	5	7	12	24	5	26	3		134
AT	0	38,000	41,000	0	0	0	0	1,043,000	0	72,000		0.9%	1,194,000
BE	0	36,000	26,000	0	0	0	0	1,099,000	0	128,000		0.9%	1,289,000
BG	0	57,000	1,317,000	0	0	114,000	1,706,000	121,000	0	248,000	377,000	2.8%	3,940,000
CY	0	30,000	0	0	0	0	0	99,000	0	428,000		0.4%	557,000
CZ	0	29,000	0	0	0	0	0	1,018,000	0	170,000		0.9%	1,217,000
DE	73,000	105,000	54,000	0	0	0	0	571,000	0	723,000		1.1%	1,526,000
DK	0	0	0	0	0	0	0	151,000	0	0		0.1%	151,000
EE	761,000	0	0	0	0	0	283,000	0	0	47,000		0.8%	1,091,000
EL	0	20,000	40,000	0	0	0	2,821,000	1,215,000	225,000	639,000	839,000	4.1%	5,799,000
ES	0	53,000	2,658,000	3,003,000	13,261,000	0	0	867,000	2,872,000	867,000		16.8%	23,581,000
FI	27,000	43,000	0	0	0	0	65,000	0	0	59,000		0.1%	194,000
FR	0	325,000	149,000	0	0	0	0	2,407,000	0	1,119,000		2.8%	4,000,000
HR	0	89,000	471,000	0	0	259,000	2,188,000	435,000	311,000	54,000	32,000	2.7%	3,839,000
HU	465,000	227,000	30,000	0	0	69,000	2,171,000	2,995,000	0	304,000		4.5%	6,261,000
IE	0	94,000	0	0	9,748,000	0	0	152,000	0	448,000		7.4%	10,442,000
IT	0	326,000	1,557,000	4,078,000	3,512,000	0	0	313,000	3,293,000	763,000	0	9.9%	13,842,000
LT	1,557,000	13,000	0	0	0	0	1,958,000	114,000	0	48,000		2.6%	3,690,000
LU	0	6,000	0	0	0	0	0	0	0	12,000		0.0%	18,000
LV	729,000	19,000	0	0	0	52,000	996,000	274,000	0	42,000		1.5%	2,112,000
MT	0	0	0	0	0	0	0	26,000	0	0		0.0%	26,000
NL	0	151,000	0	0	0	0	0	4,695,000	0	197,000		3.6%	5,043,000
PL	2,509,000	145,000	16,000	0	0	68,000	5,689,000	1,345,000	0	232,000		7.1%	10,004,000
PT	0	29,000	220,000	1,511,000	1,391,000	0	0	40,000	1,355,000	271,000		3.4%	4,817,000
RO	726,000	242,000	47,000	0	0	1,137,000	7,097,000	501,000	0	1,526,000		8.0%	11,276,000
SE	0	27,000	0	0	0	0	0	0	0	55,000		0.1%	82,000
SI	0	84,000	439,000	0	0	0	628,000	103,000	0	45,000		0.9%	1,299,000
SK	992,000	72,000	13,000	0	0	58,000	282,000	833,000	0	81,000		1.7%	2,331,000
UK	0	111,000	0	0	19,991,000	0	0	90,000	0	644,000		14.8%	20,836,000
Total	7,839,000	2,371,000	7,078,000	8,592,000	47,903,000	1,757,000	25,884,000	20,507,000	8,056,000	9,222,000	1,248,000		140,457,000

2. Union financial contribution per rabies programmes in third countries

The financial contribution by the Union, per rabies programmes implemented in third countries, shall not exceed the amounts indicated in the table below:

Member State	Subprogramme in Third country	Maximum amount to be spent in the Third country
Finland	Russian Federation	EUR 21,000
Latvia	Belarus	EUR 489,000
Lithuania	Belarus	EUR 1,568,000
Poland	Belarus	EUR 574,000
Poland	Ukraine	EUR 1,827,000
Hungary	Ukraine	EUR 485,000
Romania	Ukraine	EUR 1,120,000
Romania	Moldova	EUR 719,000

ANNEX I: Unit costs (Commission Decision C(2014) 1035)

Unit costs referred to in point 1 to 10 are set as follows:

1. Sampling of domestic animals or birds:

(a) bovine brucellosis:

Member State	Unit cost
Portugal	EUR 0,76
Spain	EUR 1,80
Italy	EUR 2,97

(b) ovine and caprine brucellosis:

Member State	Unit cost
Croatia, Portugal	EUR 0,55
Spain	EUR 1,28
Italy	EUR 2,12

(c) bluetongue in endemic and high risk areas

Member State	Unit cost
Bulgaria, Croatia, Greece, Hungary, Poland, Portugal, Romania, Slovakia	EUR 0,55
Spain, Slovenia	EUR 1,28
Belgium, France, Italy	EUR 2,12
Germany, Austria	EUR 2,78

(d) classical swine fever:

Member State	Unit cost
Bulgaria, Croatia, Hungary, Latvia, Poland, Romania, Slovakia	EUR 0,55

(e) African swine fever:

Member State	Unit cost
Estonia, Hungary, Latvia, Lithuania, Poland, Romania, Slovakia	EUR 0,55
Germany, Finland	EUR 2,78

(f) avian influenza:

Member State	Unit cost
Bulgaria, Czech Republic, Greece, Croatia, Hungary, Latvia, Lithuania, Poland, Portugal, Romania, Slovakia	EUR 1,19
Spain, Cyprus, Slovenia	EUR 2,81
Belgium, Ireland, France, Italy, United Kingdom	EUR 4,65
Denmark, Germany, Luxembourg, Austria, The Netherlands, Finland, Sweden	EUR 6,09

(g) lumpy skin disease:

Member State	Unit cost
Bulgaria, Croatia, Greece	EUR 0,76

(h) peste des petits ruminants:

Member State	Unit cost
Bulgaria, Croatia, Greece	EUR 0,55

(i) sheep and goat pox:

Member State	Unit cost
Bulgaria, Croatia, Greece	EUR 0,55

2. Sampling of poultry flocks in the framework of zoonotic *Salmonella* programmes:

Member State	Unit cost
Bulgaria, Czech Republic, Estonia, Greece, Croatia, Hungary, Latvia, Poland, Portugal, Romania, Slovakia, Malta	EUR 5,97
Spain, Cyprus, Slovenia	EUR 14,03
Belgium, Ireland, France, Italy, United Kingdom	EUR 23,24
Denmark, Germany, Austria, The Netherlands	EUR 30,43

3. Tuberculin testing (bovine tuberculosis programmes):

Member State	Unit cost
Portugal	EUR 1,12
Spain	EUR 2,63
Italy, United Kingdom, Ireland	EUR 4,36

4. Laboratory tests:

(a) bovine brucellosis:

Member State	Laboratory test	Unit cost
All Member States	rose bengal test	EUR 0,47
	complement fixation test	EUR 0,49

(b) ovine and caprine brucellosis:

Member State	Laboratory test	Unit cost
All Member States	rose bengal test	EUR 0,24
	complement fixation test	EUR 0,63

(c) bluetongue:

Member State	Laboratory test	Unit cost
All Member States	PCR test	EUR 25,08
	ELISA test	EUR 1,69

(d) zoonotic *Salmonella*:

Member State	Laboratory test	Unit cost
All Member States	Bacteriological test	EUR 18,19
	Serotyping test	EUR 38,38
	test to verify the efficacy of disinfection	EUR 16,72
	test for the detection of antimicrobials	EUR 3,43

(e) classical and african swine fever:

Member State	Laboratory test	Unit cost
All Member States	ELISA test	EUR 3,38
	PCR test	EUR 19,01
	Virus isolation, virological test	EUR 24,95

(f) avian influenza in poultry and wild birds:

Member State	Laboratory test	Unit cost
All Member States	ELISA test	EUR 3,26
	agar gel immunodiffusion test	EUR 1,80
	HI test for H5/H7	EUR 9,64
	virus isolation test	EUR 37,88
	PCR test	EUR 19,74

(g) lumpy skin disease:

Member State	Laboratory test	Unit cost
Bulgaria, Croatia, Greece	PCR test	EUR 20

(h) peste des petits ruminants:

Member State	Laboratory test	Unit cost
Bulgaria, Croatia, Greece	ELISA PCR test	EUR 2 EUR 20

(i) sheep and goat pox:

Member State	Laboratory test	Unit cost
Bulgaria, Croatia, Greece	PCR test	EUR 20

(j) transmissible spongiform encephalopathies:

Member State	Laboratory test	Unit cost
All Member States	rapid test	EUR 7,40
	discriminatory test	EUR 194

(k) rabies:

Member State	Laboratory test	Unit cost
All Member States	fluorescent antibody test (FAT)	EUR 13,09
	serological test	EUR 15,24

ANNEX II: Eligible costs

Please refer to the document SANTE/12250/2015 Rev2 of September 2016 “*Guidelines for Member States for EU funding of veterinary programmes*” available on the DG SANTE website: https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_ms_guidelines.pdf

ANNEX III: Co-financing rates for 2018⁶

Co-financing rates apply to the eligible measures as described in part B. They are in general set at 50%. Exceptions are described in the table below.

Disease	Exceptions
African Swine Fever	The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*
Avian Influenza	
Bovine Brucellosis	
Classical Swine Fever	
Sheep and Goat Brucellosis	
<i>Salmonella</i> infection in certain poultry populations	
TSE	
Lumpy skin disease Peste des Petits Ruminants Sheep and goat pox	
Bovine Tuberculosis	Co-financing rate is set at 45%. The rate has been increased to 70% for Member States with a GNI per inhabitant below 90% of the Union average*.
Rabies	The rate has been increased to 75% for Member States with a GNI per inhabitant below 90% of the Union average*. Rate has been increased up to 100% for vaccination and testing scheme in neighbouring third countries.

*At present this list includes Bulgaria, Croatia, Cyprus, Czech Republic, Estonia, Greece, Hungary, Latvia, Lithuania, Poland, Portugal, Romania, Slovakia and Slovenia.

⁶ Co-financing rates are determined on an annual basis.