



## Annex IV : Programme for the surveillance of Avian Influenza in poultry and wild birds submitted for obtaining EU cofinancing

Member States seeking a financial contribution from the European Union for national programmes of eradication, control and surveillance shall submit online this application completely filled out.

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Instructions to complete the form:

- 1) You need to have at least the **Adobe Reader version 8.1.3** or higher to fill and submit this form.
- 2) To verify your data entry while filling your form, you can use the "**verify form**" button at the top of each page.
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- 7) For simplification purposes you are invited to submit **multi-annual programmes**.
- 8) As mentioned during the Plenary Task Force of 28/2/2014, you are invited to submit your programmes in **English**.

Submission Date

Wednesday, May 27, 2015 16:55:15

Submission Number

1432738518911-4568

# ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

## 1. Identification of the programme

Member state: NEDERLAND

Disease: avian influenza in poultry and wild birds

This program is multi annual :

yes

Type of submission: Funding request for subsequent year of already approved multiannual programme

Request of Union co-financing from beginning of:

2014

To end of

2017

2017 is year 4 of the multi annual program.

# ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

## 1.1 Contact

*Name :* \_\_\_\_\_

*Phone :* \_\_\_\_\_

*Your job type within the CA :* \_\_\_\_\_

*Email :* \_\_\_\_\_

## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

### 2.2.1 POULTRY HOLDINGS (a) (except ducks, geese and farmed game birds (waterfowl e.g. mallards) to be sampled

Serological investigation according to Annex I to Commission Decision 2010/367/EU

Targets for year **2017**

Category : all categories

**delete this category**

NUTS (2) (b)	Total number of holdings(c)	Total number of holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
The Netherlands	1 781	2 578	30	77 340	ELISA test
The Netherlands	1 781	1 856	1	1 856	HI-test (H5)
The Netherlands	1 781	1 856	1	1 856	HI-test (H7)
The Netherlands	1 781	2 578	30	77 340	Sampling
<b>Total</b>				158 392	
<b>Add a new row</b>					

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member States is requested

(c) Total number of holdings of one category of poultry in concerned NUTS 2 region.

## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

**Add a category**

Totals	Total number of tests
<b>Total poultry 2017</b>	158 392

2.2.2 *DUCKS ,GEESE AND FARMED GAME BIRDS (WATERFOWL e.g. MALLARD) HOLDINGS (a) to be sampled.*

*Serological investigation according to Annex I to Commission Decision 2010/367/EU*

*Targets for year* **2017**

Category : all categories

**delete this category**

NUTS (2) (b)	Total number of duck and geese holdings	Total number of duck and geese holdings to be sampled	Number of samples per holding	Total number of tests	Method of laboratory analysis
The Netherlands	82	82	40	3 280	ELISA test
					<b>X</b>

## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

The Netherlands	63	63	40	2 520	Sampling	<b>X</b>
<b>Total</b>				5 800		
<b>Add a new row</b>						

(a) Holdings or herds or flocks or establishments as appropriate.

(b) Refers to the location of the holding of origin. In case NUTS (2) code can not be used, region as defined in the programme by the Member State is requested

**Add a category**

NUTS (2) (b)	Total number of tests		
<b>Total ducks and geese and farmed game birds 2017</b>	5 800		

**TOTALS for Poultry (2.2.1) + Ducks and Geese (2.2.2) and farmed game birds for year :**

2014

Poultry + Ducks/Geese /farmed game birds	Total number of tests
<b>Grand Total</b>	164 192
<b>Grand Total ELISA</b>	80 620
<b>Grand Total agar</b>	0
<b>Grand Total HI tests (H5)</b>	1 856

## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Grand Total HI tests (H7)	1 856
Grand Total Virus Isolation test	0
Grand Total PCR test	0
Grand Total Other test	0
Grand Total Samplings	79 860

### 3.2.1 WILD BIRDS focussed on target species

Investigations according to the surveillance programme set out in conformity with Part 2 of Annex II to Decision 2010/367/EC

#### Targets for year **2017**

NUTS (2) code/region (a)	Total number of birds to be sampled	Estimated total number of samples to be taken for passive surveillance	Type of test	Number of tests
The Netherlands	500	1 000	PCR test	1 000
The Netherlands	30	30	Virus isolation test	30
The Netherlands	30	30	H5-PCR	30
<b>Total</b>				

## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

**Add a new row**

(a) Refers to the place of collection of birds/samples. In case NUTS 2 (Nomenclature of Territorial Units for Statistics) can not be used, region as defined in the programme by the Member State is requested. Please fill-in these values directly in the field.

	Total number of tests
<b>Total number of tests</b>	1 060
<b>Total Virus isolation tests</b>	30
<b>Total PCR tests</b>	1 000
<b>Total Other tests</b>	30

### 7. Costs

#### 7.1 Detailed analysis of the costs

##### 7.1.1 Poultry including ducks, geese and farmed game birds

(max. 32000 chars) :

- The number of holdings are updated based on data from 2014
- Based on the data from 2014 roughly 2,4% of the ELISA-tests is estimated to be positive and is thus tested using the HI-test for H5 and H7
- Based on the data from 2014 only ELISA tests and HI-test for H5/H7 are carried out for monitoring in poultry



## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

### 7.1.2 Wild birds

*(max. 32000 chars) :*

- From each delivered wild bird on average two samples are taken for PCR-testing: from the respiratory and the digestive system
- The costs for the delivery of a wild bird can vary according from the location, the number of birds which is collected and the number of locations which has to be visited

## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

### 7.2 Summary of the annual costs :

#### 7.2.1 Poultry surveillance including ducks, geese and farmed game birds

##### Detailed analysis of the cost of the programme - poultry

### Targets for year 2017

Laboratory testing		Number of tests	Indicative unitary test cost (per method) in € (*)	Total cost (€)
Methods of laboratory analysis				
ELISA test		80 620	3.26	262,821.2
agar gel immune diffusion test		0	1.8	0
HI-Test for H5 (specify number of tests for H5)		1 856	9.64	17891.84
HI-Test for H7 (specify number of tests for H7)		1 856	9.64	17891.84
Virus isolation test		0	37.88	0
PCR test		0	19.74	0
Other test		0	0	0
<b>Sampling</b>				
		Number of samples	Unitary cost in € (*)	Total cost (€)

## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

Samples	79 860	6.09	486347.4
<b>Other measures</b>			
	Number of samples	Unitary cost in €	Total cost (€)
-	0	0	0
			<b>X</b>
			<b>Add a new row</b>
<b>Total poultry, duck, geese, farmed game birds Testing + Sampling + Other measures</b>	164 192		784 952,28 €

(\*) as per cofinancing decision for 2014 programmes

## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

### 7.2.2 Wild bird surveillance

#### Detail analysis of the cost of the programme - wild birds

#### Targets for year **2017**

Laboratory testing				
Methods of laboratory analysis	Number of tests	Unitary test cost (per method) in € (*)	Total cost (€)	
Virus isolation test	30	37.88	1136.4	
PCR test	1 000	19.74	19740	
Other cost	30	27.9	837	
Delivery of wild animals				
Delivery of wild animals	No of wild birds	Eligible cost in € (*)	Total cost (€)	
	500	15	7500	
Other measures				
	Number	Unitary cost in €	Total cost (€)	

ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

-	0	0	0	X
<b>Total wild birds Testing + Delivery + Other measures</b>	1560		29 213,40 €	

(\*) as per cofinancing decision for 2014 programmes

TOTALS for Poultry, duck, geese, farmed game birds (7.2.1) + WILD BIRDS (7.2.2) for year :

2014

<b>Grand Total Poultry, Ducks/Geese/Farmed game birds + WILD BIRDS</b>	<b>Total Cost</b>
	814 165

## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

### C. Financial information

#### 1. Identification of the implementing entities - financial circuits/flows

Identify and describe the entities which will be in charge of implementing the eligible measures planned in this programme which costs will constitute the reimbursement/payment claim to the EU. Describe the financial flows/circuits followed.

Each of the following paragraphs (from a to e) shall be filled out if EU cofinancing is requested for the related measure.

a) Implementing entities - **sampling**: who perform the official sampling? Who pays? (e.g. authorised private vets perform the sampling and are paid by the regional veterinary services (state budget); sampling equipment is provided by the private laboratory testing the samples which includes the price in the invoice which is paid by the local state veterinary services (state budget))

(max. 32000 chars):

The sampling of commercial poultry is done by private vets. In case of a positive test result the official veterinarian of the Netherlands Food and Consumer Product Safety Authority takes official samples.

The sampling of the wild birds is done by specialised bird experts of the Dutch Wildlife and Health Center, which is contracted by the Ministry of Economic Affairs. Sampling costs of wild birds are entirely paid by state budget.

## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

- b) Implementing entities - **testing**: who performs the testing of the official samples? Who pays? (e.g. regional public laboratories perform the testing of official samples and costs related to this testing are entirely paid by the state budget)

*(max. 32000 chars) :*

The Animal Health Services in the Netherlands (Gezondheidsdienst voor Dieren) is responsible for the ELISA tests of the poultry samples. The National Reference Laboratory ( Central Veterinary Institute) performs the HI-test for H5/H7, the virus isolation tests and the PCR-tests. The testing is paid from state budget and money from the poultry sector.

Costs related to the wild bird testing are entirely paid by state budget.

- c) Implementing entities - **compensation**: who performs the compensation? Who pays? (e.g. compensation is paid by the central level of the state veterinary services, or compensation is paid by an insurance fund fed by compulsory farmers contribution)

*(max. 32000 chars) :*

Both the payments from the Animal Health Fund and from state budget is implemented by the Netherlands Enterprise Agency (Rijksdienst voor Ondernemend Nederland). The Netherlands Enterprise Agency is an agency of the Ministry of Economic Affairs.

- d) Implementing entities - **vaccination** : who provides the vaccine and who performs the vaccination? Who pays the vaccine? Who pays the vaccinator? (e.g. farmers buy their vaccine to the private vets, send the paid invoices to the local state veterinary services which reimburse the farmers of the full amount and the vaccinator is paid by the regional state veterinary services)

## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

*(max. 32000 chars) :*

Not applicable for avian influenza at the moment

e) Implementing entities - **other essential measures**: who implement this measure? Who provide the equipment/service? Who pays?

*(max. 32000 chars) :*

The Netherlands Food and Consumer Product Safety Authority implements measures in case of an infected premise. The Netherlands Food and Consumer Product Safety Authority is part of the Ministry of Economic Affairs. The implementation of the measures is paid by state budget.

2 Co-financing rate (see provisions of applicable Work Programme)

*The maximum co-financing rate is in general fixed at 50%. However based on provisions of Article 5.2 and 5.3 of the Regulation (EU) No 652/2014, we request that the co-financing rate for the reimbursement of the eligible costs would be increased:*

Up to 75% for the measures detailed below

Up to 100% for the measures detailed below



## ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

### 3. Source of funding of eligible measures

All eligible measures for which cofinancing is requested and reimbursement will be claimed are financed by public funds.

*yes*

*no*

*Please describe the other sources of funding: (max 32000 characters)*

The monitoring for avian influenza in poultry is paid using the 'diergezondheidsfonds' (animal health fund, AHF) . The money in the Animal Health Fund comes partly out of general state budget and partly levied directly from the poultry sector. In case of this monitoring the distribution is 50% - 50%.

# ANNEX 4 : Standard requirements for the submission of surveillance programmes for avian influenza in poultry and wild birds

## Attachments

**IMPORTANT :**

- 1) The more files you attach, the longer it takes to upload them .
- 2) This attachment files should have one of the format listed here : **jpg, jpeg, tiff, tif, xls, xlsx, doc, docx, ppt, pptx, bmp, pna, pdf.**
- 3) The total file size of the attached files should not exceed 2.500Kb (+- 2.5 Mb). You will receive a message while attaching when you try to load too much.
- 4) **IT CAN TAKE SEVERAL MINUTES TO UPLOAD ALL THE ATTACHED FILES. Don't interrupt the uploading by closing the pdf and wait until you have received a Submission Number!**
- 5) Only use letters from a-z and numbers from 1-10 in the attachment names, otherwise the submission of the data will not work.

## List of all attachments

	Attachment name	File will be saved as (only a-z and 0-9 and -_)	File size
	4568_3664.pdf	4568_3664.pdf	2092 kb
		Total size of attachments :	2092 kb