



**WD SANTE/12728/2019**  
**Outcome of the evaluation procedure of**  
**the 2020 veterinary programmes**  
**for which MSs request EU co-financing**

**21 November 2019**  
**PAFF Committee**

**D4: Food Safety Programme, Emergency Funding**  
**DG Health and Food Safety**



## Approval procedure for 2020 programmes

Legal base: Regulation (EU) No 652/2014  
Food and feed financial regulation

### Main steps applied to all programmes:

1. By **31/5/2019** MSs submitted veterinary programmes (Art.12 of Reg 652)
2. Evaluation of the programmes submitted by the Commission with National experts (Art.13.1 of Reg 652)
3. By **30/11/2019** → Commission communicates to MS (Art.13.2 of Reg 652) :
  - (a) list of programmes technically approved/proposed for co-financing
  - (b) provisional amount allocated to each programme
  - (c) provisional max level of Union financial contribution for each programme

This is the purpose of this presentation at this PAFF meeting of 21/11/2019



## Approval procedure for 2020 programmes

Legal base: Regulation (EU) No 652/2014 – Food and feed financial regulation

### Main steps:

4. by **31/01/2020** → Commission approves annual / multiannual programmes + associated funding (Art.13.3 of Reg 652)
  - \* Mid January 2020: meeting of PAFF Committee (16/01)
  - final list of programmes selected for co-financing
  - final amount allocated to each programme
  - \* Signature of the Grant decisions (one per MS)
5. By **31/08/2020** → **Intermediate reports** (Art.14 of Reg 652) – start of re-allocation exercise (optimising the use of EU budget and better address MSs financial needs)
6. By **30/04/2021** → **Final reports** and payment requests (Art.14 and 15 of Reg 652)

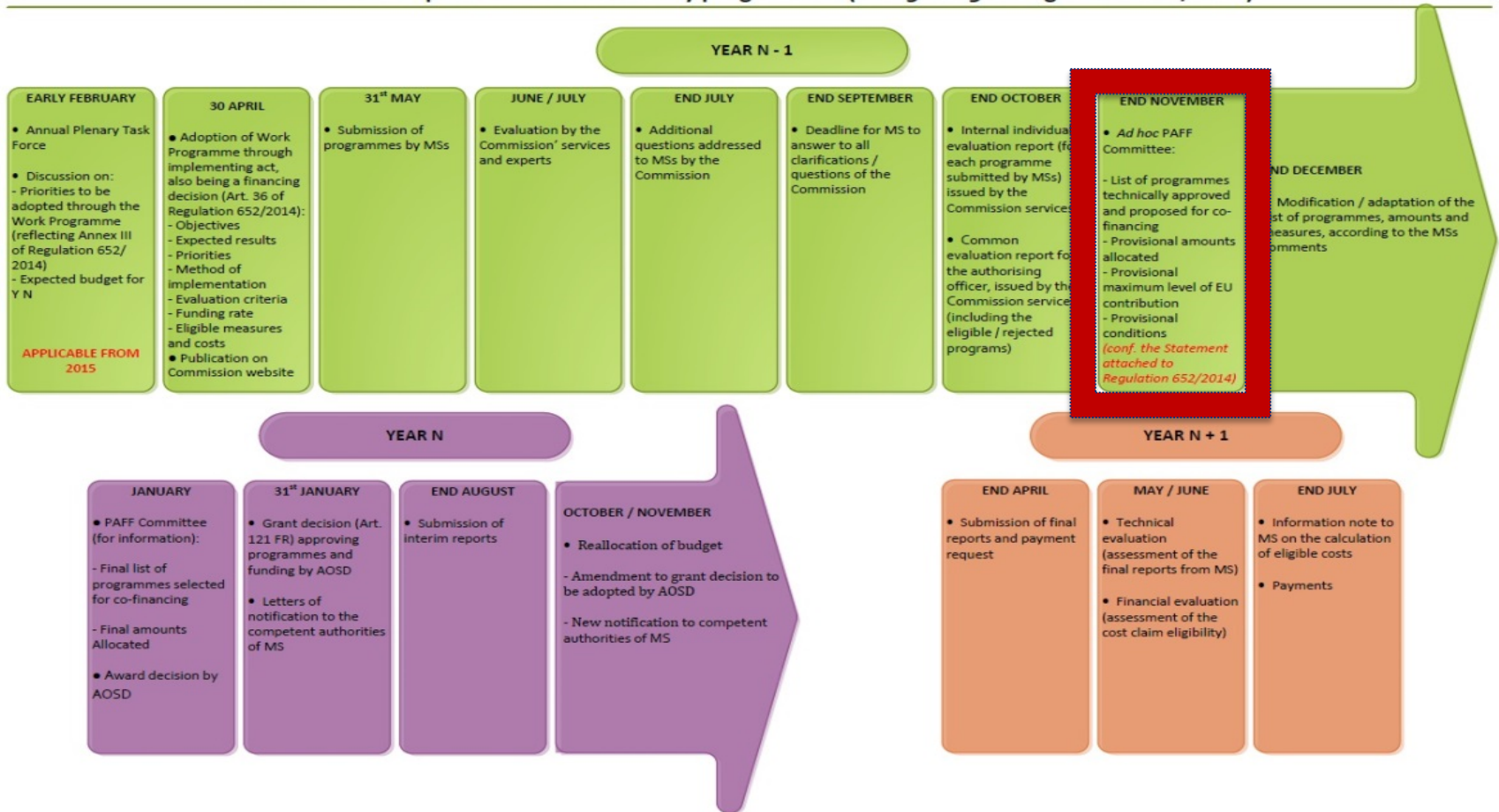


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# Flowchart

## ANIMAL HEALTH

### FLOWCHART on procedure for veterinary programmes (Art. 9 to 15 of Regulation 652/2014)





## State of play of approval procedure for 2020 programmes

### Main related documents:

- **multiannual work programme** for 2018, 2019, 2020: Commission Implementing Decision C(2017)2841 final of 2 May 2017

[https://ec.europa.eu/food/sites/food/files/safety/docs/cff\\_animal\\_vet-progs\\_32017d2841.pdf](https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_32017d2841.pdf)

[https://ec.europa.eu/food/sites/food/files/safety/docs/cff\\_animal\\_vet-progs\\_32017d2841-ann.pdf](https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_32017d2841-ann.pdf)

- **Technical Guidelines** for the Union co-funded programmes of eradication, control and surveillance of animal diseases and zoonoses for the years 2018-2020 – update for 2019 and 2020 - Working Document SANTE/2017/10186 rev3

[https://ec.europa.eu/food/sites/food/files/safety/docs/cff\\_animal\\_vet-progs\\_guidance\\_progs\\_erad\\_2019-2020.pdf](https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_guidance_progs_erad_2019-2020.pdf)

- **Financial Guidelines** - Guidelines for Member states for EU funding of veterinary programmes - SANTE/12250/2015 Rev4

[https://ec.europa.eu/food/sites/food/files/safety/docs/cff\\_animal\\_vet-progs\\_ms\\_guidelines\\_rev4.pdf](https://ec.europa.eu/food/sites/food/files/safety/docs/cff_animal_vet-progs_ms_guidelines_rev4.pdf)



# Budget for 2020

## Implementation of the 2020 EU co-funded veterinary programmes

Maximum EU budget allocated to veterinary programmes (indicative)  
EUR 171,000,000

**EU budget provisionally allocated for 2020 initial allocation  
for veterinary programmes  
EUR 126,120,000**

(rest of the budget would mainly be redirected to the emergency fund  
or being used for reallocation in 2020)

## State of play 2020 programmes submitted for EU cofinancing

- **Programmes submitted by MSs for 2020 Union financial contribution:**
  - 147 veterinary programmes, for 11 diseases, from 28 MSs  
(207 if *Salmonella* programmes are counted individually for each poultry population)
  - programmes included provisionally: FR Salmo, NL Salmo, EL TSE, SK TSE, UK TB, IE TB
  - Proposal not to co-finance: DE Salmo, FR CSF
  - Partial approval: EL SGB (only vaccines)
- **Ready for approval:** 139 programmes

## State of play

# 2020 programmes submitted for EU cofinancing

## Programmes technically approved

MS	African Swine Fever	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Lumpy Skin Disease	Rabies	Sheep And Goat Brucellosis	Transmissible Spongiform Encephalopathies
AT	2020	2020	2020							2020
BE	2020	2020	2015 - 2020							2015 - 2020
BG	2020	2019 - 2020	2019 - 2020			2019 - 2020	2019 - 2020	2019 - 2020		2020
CY		2020								2020
CZ	2019 - 2020	2020								2018 - 2022
DE	2018 - 2020	2018 - 2020	2018 - 2020							2018 - 2020
DK										
EE	2020							2018 - 2020		2018 - 2020
EL	2020	2020	2020				2020	2018 - 2020	2020*	2020
ES		2020	2020	2020	2020				2019 - 2020	2020
FI	2020	2018 - 2020						2020		2020
FR	2020	2018 - 2020	2018 - 2020							2019 - 2020
HR	2020	2020	2020			2020	2020	2020	2020	2020
HU	2020	2018 - 2020	2019 - 2020			2020 - 2020		2020		2018 - 2020
IE		2020			[2020]					2020
IT	2020	2020	2020	2020	2020				2020	2019 - 2020
LT	2020	2018 - 2020						2018 - 2020		2019 - 2020
LU		2018 - 2020								2020
LV	2018 - 2020	2019 - 2020				2019 - 2020		2020		2019 - 2020
MT					2020					
NL		2020								2019 - 2020
PL	2020	2020	2020			2018 - 2020		2019 - 2020		2018 - 2020
PT		2018 - 2020	2020	2020	2020				2020	2019 - 2020
RO	2020	2018 - 2020	2018 - 2020			2020		2018 - 2020		2020
SE	2020	2019 - 2020								2020
SI	2020	2018 - 2020	2018 - 2020					2020		2019 - 2020
SK	2020	2020	2020			2020		2020		2020
UK		2020			[2020]					2019 - 2020



## State of play

# 2020 programmes submitted for EU cofinancing

## Programmes technically approved

Salmonella programmes					
MS	Breeding flocks of Gallus gallus	Laying flocks of Gallus gallus	Broiler flocks of Gallus gallus	Breeding flocks of Turkeys	Fattening flocks of Turkeys
AT	2017 - 2020	2020	2020		2020
BE	2020	2020			
BG	2019 - 2020	2019 - 2020	2019 - 2020	2019 - 2020	2019 - 2020
CY	2020	2020			
CZ	2018 - 2020	2017 - 2020	2017 - 2020		2017 - 2020
DE					
DK	2020				
EE					
EL	2019 - 2020	2019 - 2020	2019 - 2020		2019 - 2020
ES	2020	2020	2020	2020	2020
FI					
FR	2020	2020	2018 - 2020	2020	2018 - 2020
HR	2020	2020	2020	2020	2020
HU	2018 - 2020	2018 - 2020	2018 - 2020	2018 - 2020	2018 - 2020
IE	2020	2020	2020	2020	2020
IT	2019 - 2020	2019 - 2020	2019 - 2020	2019 - 2020	2019 - 2020
LT		2018 - 2020			
LU		2020			
LV	2020	2020			
MT		2018 - 2020	2018 - 2020		
NL	2020	2020	2020		2020
PL	2020	2019 - 2020	2020	2020	2019 - 2020
PT	2018 - 2020	2018 - 2020	2018 - 2020		2018 - 2020
RO	2018 - 2020	2018 - 2020	2018 - 2020		2018 - 2020
SE					
SI	2018 - 2020	2018 - 2020			
SK	2020	2020		2020	2020
UK	2019 - 2020			2020	



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## List of 2020 programmes and preliminary budget allocated

MS	African Swine Fever	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Lumpy Skin Disease	Rabies	Salmonella	Sheep And Goat Brucellosis	Transmissible Spongiform Encephalopathies	Total		
AT	193.000	22.000	26.000						1.273.000		129.000	1.643.000	5	1,3%
BE	557.000	39.000	69.000						1.273.000		155.000	2.093.000	5	1,7%
BG	2.090.000	18.000	1.308.000			105.000	919.000	1.901.000	315.000		163.000	6.819.000	8	5,4%
CY		10.000							133.000		257.000	400.000	3	0,3%
CZ	89.000	15.000							1.225.000		282.000	1.611.000	4	1,3%
DE	1.302.000	210.000	128.000								473.000	2.113.000	4	1,7%
DK									162.000			162.000	1	0,1%
EE	266.000							452.000			41.000	759.000	3	0,6%
EL	123.000	13.000	40.000				954.000	2.399.000	1.071.000	105.000	675.000	5.380.000	8	4,3%
ES		73.000	2.468.000	691.000	10.450.000				1.269.000	315.000	1.253.000	16.519.000	7	13,1%
FI	158.000	9.000						231.000			24.000	422.000	4	0,3%
FR	349.000	268.000	163.000						1.809.000		2.031.000	4.620.000	5	3,7%
HR	211.000	35.000	37.000			420.000	30.000	1.747.000	552.000	734.000	21.000	3.787.000	9	3,0%
HU	388.000	45.000	13.000			39.000		3.181.000	3.516.000		382.000	7.564.000	7	6,0%
IE		53.000			7.227.000				307.000		354.000	7.941.000	4	6,3%
IT	236.000	325.000	284.000	4.469.000	2.307.000				1.023.000	3.499.000	1.960.000	14.103.000	8	11,2%
LT	532.000	4.000						1.953.000	91.000		11.000	2.591.000	5	2,1%
LU		8.000							14.000		32.000	54.000	3	0,0%
LV	250.000	4.000				21.000		1.027.000	319.000		16.000	1.637.000	6	1,3%
MT					17.000				1.000			18.000	2	0,0%
NL		304.000							2.405.000		612.000	3.321.000	3	2,6%
PL	2.651.000	61.000	5.000			58.000		5.621.000	1.212.000		84.000	9.692.000	7	7,7%
PT		25.000	329.000	3.159.000	1.149.000				30.000	4.328.000	372.000	9.392.000	7	7,4%
RO	866.000	110.000	14.000			268.000		7.536.000	520.000		1.350.000	10.664.000	7	8,5%
SE	46.000	20.000									44.000	110.000	3	0,1%
SI	44.000	30.000	361.000					98.000	80.000		47.000	660.000	6	0,5%
SK	1.220.000	24.000	15.000			35.000		386.000	1.240.000		96.000	3.016.000	7	2,4%
UK		117.000			7.853.000				120.000		939.000	9.029.000	4	7,2%
<b>Total</b>	<b>11.571.000</b>	<b>1.842.000</b>	<b>5.260.000</b>	<b>8.319.000</b>	<b>29.003.000</b>	<b>946.000</b>	<b>1.903.000</b>	<b>26.532.000</b>	<b>19.960.000</b>	<b>8.981.000</b>	<b>11.803.000</b>	<b>126.120.000</b>		
	19	25	15	3	6	7	3	12	24	5	26		145	
	9,2%	1,5%	4,2%	6,6%	23,0%	0,8%	1,5%	21,0%	15,8%	7,1%	9,4%			

## State of play of approval procedure for 2020(2)

**Draft 2020 initial allocation: EUR 126,120,000**

(probable changes, until mid Dec 2019)

Main features compared to initial allocation 2019:

- **ASF**: more MSs requesting EU cofinancing; evolution of the technical guidelines; IT problem with the PDF for programme submission
- **Avian Influenza, Rabies, Salmonella**: IA 2019 ~ draft IA 2020
- **Bovine TB**: continuous reduction to decrease the part of the overall budget allocated to this disease (20% (was 25% in 2019) - group 4 priority of the Work Programme)



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# Re-allocation 2019

MS	ASF	Avian Influenza	Bluetongue	Bovine Brucellosis	Bovine Tuberculosis	Classical Swine Fever	Lumpy Skin Disease	Rabies	Salmonella	Sheep And Goat Brucellosis	TSE	Total		
AT	39.000	15.000	21.000	0	0	0	0	0	1.088.000	0	139.000	1.302.000	1,0%	5
BE	0	33.000	107.000	0	0	0	0	0	1.039.000	0	138.000	1.317.000	1,0%	4
BG	0	16.000	9.000	0	0	59.000	851.000	1.858.000	122.000	0	61.000	2.976.000	2,3%	7
CY	0	9.000	0	0	0	0	0	0	127.000	0	227.000	363.000	0,3%	3
CZ	341.000	14.000	0	0	0	0	0	0	1.194.000	0	328.000	1.877.000	1,4%	4
DE	131.000	220.000	57.000	0	0	0	0	0	560.000	0	493.000	1.461.000	1,1%	5
DK	0	0	0	0	0	0	0	0	81.000	0	0	81.000	0,1%	1
EE	419.000	0	0	0	0	0	0	336.000	0	0	41.000	796.000	0,6%	3
EL	0	4.000	68.000	0	0	0	922.000	2.322.000	1.027.000	73.000	397.000	4.813.000	3,7%	7
ES	0	67.000	2.233.000	2.136.000	11.935.000	0	0	0	960.000	1.349.000	1.199.000	19.879.000	15,3%	7
FI	120.000	12.000	0	0	0	0	0	150.000	0	0	20.000	302.000	0,2%	4
FR	0	331.000	93.000	0	0	0	0	0	2.752.000	0	1.936.000	5.112.000	3,9%	4
HR	203.000	33.000	577.000	0	0	411.000	23.000	1.650.000	685.000	674.000	13.000	4.269.000	3,3%	9
HU	1.626.000	47.000	14.000	0	0	18.000	0	2.061.000	2.956.000	0	353.000	7.075.000	5,4%	7
IE	0	53.000	0	0	8.284.000	0	0	0	195.000	0	372.000	8.904.000	6,9%	4
IT	0	400.000	306.000	4.865.000	2.637.000	0	0	0	316.000	3.690.000	1.962.000	14.176.000	10,9%	7
LT	513.000	3.000	0	0	0	0	0	1.947.000	76.000	0	15.000	2.554.000	2,0%	5
LU	0	2.000	0	0	0	0	0	0	15.000	0	27.000	44.000	0,0%	3
LV	676.000	6.000	0	0	0	28.000	0	943.000	175.000	0	17.000	1.845.000	1,4%	6
MT	0	1.000	4.000	0	0	0	0	0	23.000	0	6.000	34.000	0,0%	4
NL	0	285.000	0	0	0	0	0	0	2.917.000	0	601.000	3.803.000	2,9%	3
PL	5.185.000	55.000	5.000	0	0	43.000	0	4.840.000	1.467.000	0	134.000	11.729.000	9,0%	7
PT	0	23.000	109.000	2.880.000	1.293.000	0	0	0	30.000	6.035.000	370.000	10.740.000	8,3%	7
RO	2.456.000	105.000	13.000	0	0	662.000	0	5.138.000	360.000	0	1.242.000	9.976.000	7,7%	7
SE	0	23.000	0	0	0	0	0	0	0	0	40.000	63.000	0,0%	2
SI	36.000	30.000	343.000	0	0	0	0	780.000	90.000	0	51.000	1.330.000	1,0%	6
SK	2.020.000	26.000	14.000	0	0	33.000	0	327.000	528.000	0	100.000	3.048.000	2,3%	7
UK	0	90.000	0	0	8.991.000	0	0	0	36.000	0	911.000	10.028.000	7,7%	4
<b>Total</b>	<b>13.765.000</b>	<b>1.903.000</b>	<b>3.973.000</b>	<b>9.881.000</b>	<b>33.140.000</b>	<b>1.254.000</b>	<b>1.796.000</b>	<b>22.352.000</b>	<b>18.819.000</b>	<b>11.821.000</b>	<b>11.193.000</b>	<b>129.897.000</b>		
	13	26	16	3	5	7	3	12	25	5	27			142
	10,6%	1,5%	3,1%	7,6%	25,5%	1,0%	1,4%	17,2%	14,5%	9,1%	8,6%			



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**THANK YOU FOR YOUR ATTENTION**